



**RINGKASAN
PERBELANJAAN SEBENAR
DAN ANGGARAN
PERBELANJAAN MENGURUS
DAN PEMBANGUNAN 2025**

(Muka surat ini dibiarkan kosong)

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGURUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenar 2022</i> | <i>Perbelanjaan Sebenar 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|---|--|--|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| T. 1 Peruntukan Diraja Bagi S.P.B. Yang di-Pertuan Agong - | | | | |
| Emolumen | 7,601,718 | 5,999,998 | 7,602,000 | 7,602,000 |
| Perbelanjaan-perbelanjaan Lain | 5,930,921 | 7,532,895 | 5,931,000 | 5,931,000 |
| Jumlah .. | 13,532,639 | 13,532,893 | 13,533,000 | 13,533,000 |
| T. 2 Elaun-elaun Diraja - | | | | |
| Emolumen | 1,246,090 | 1,220,890 | 1,337,000 | 1,337,000 |
| Perbelanjaan-perbelanjaan Lain | 0 | 0 | 0 | 0 |
| Jumlah .. | 1,246,090 | 1,220,890 | 1,337,000 | 1,337,000 |
| T. 3 Ketua Hakim Negara, Hakim Besar dan Hakim - | | | | |
| Emolumen | 84,766,361 | 85,560,942 | 89,973,000 | 89,120,000 |
| Perbelanjaan-perbelanjaan Lain | 23,424,616 | 21,695,955 | 30,027,000 | 30,880,000 |
| Jumlah .. | 108,190,977 | 107,256,897 | 120,000,000 | 120,000,000 |
| T. 4 Ketua Audit Negara - | | | | |
| Emolumen | 476,903 | 356,502 | 482,600 | 498,700 |
| Perbelanjaan-perbelanjaan Lain | 262,645 | 517,220 | 417,800 | 401,700 |
| Jumlah .. | 739,548 | 873,722 | 900,400 | 900,400 |
| T. 5 Yang di-Pertua Dewan Rakyat - | | | | |
| Emolumen | 497,696 | 564,000 | 564,000 | 564,000 |
| Perbelanjaan-perbelanjaan Lain | 0 | 0 | 0 | 0 |
| Jumlah .. | 497,696 | 564,000 | 564,000 | 564,000 |
| T. 6 Yang di-Pertua Dewan Negara - | | | | |
| Emolumen | 503,612 | 497,097 | 504,000 | 504,000 |
| Perbelanjaan-perbelanjaan Lain | 0 | 0 | 0 | 0 |
| Jumlah .. | 503,612 | 497,097 | 504,000 | 504,000 |
| T. 7 Suruhanjaya Pilihan Raya - | | | | |
| Emolumen | 2,214,593 | 1,882,400 | 2,245,100 | 2,287,700 |
| Perbelanjaan-perbelanjaan Lain | 235,006 | 209,525 | 378,800 | 295,500 |
| Jumlah .. | 2,449,599 | 2,091,925 | 2,623,900 | 2,583,200 |
| T. 8 Suruhanjaya Perkhidmatan Kehakiman dan Perundangan - | | | | |
| Emolumen | 0 | 0 | 0 | 0 |
| Perbelanjaan-perbelanjaan Lain | 8,600 | 5,200 | 11,600 | 11,600 |
| Jumlah .. | 8,600 | 5,200 | 11,600 | 11,600 |
| T. 9 Suruhanjaya Perkhidmatan Awam - | | | | |
| Emolumen | 4,095,642 | 3,961,072 | 4,505,900 | 3,377,800 |
| Perbelanjaan-perbelanjaan Lain | 1,832,122 | 953,197 | 1,785,700 | 2,913,800 |
| Jumlah .. | 5,927,764 | 4,914,269 | 6,291,600 | 6,291,600 |

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGURUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenar 2022</i> | <i>Perbelanjaan Sebenar 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|--|--|--|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| T. 10 Suruhanjaya Perkhidmatan Pendidikan - | | | | |
| Emolumen | 4,016,003 | 4,053,571 | 4,059,400 | 4,077,700 |
| Perbelanjaan-perbelanjaan Lain | 1,187,328 | 1,172,255 | 1,186,100 | 1,717,700 |
| Jumlah .. | 5,203,331 | 5,225,826 | 5,245,500 | 5,795,400 |
| T. 11 Suruhanjaya Pasukan Polis - | | | | |
| Emolumen | 1,424,733 | 1,599,463 | 1,518,800 | 1,824,700 |
| Perbelanjaan-perbelanjaan Lain | 222,161 | 442,862 | 483,300 | 901,700 |
| Jumlah .. | 1,646,894 | 2,042,325 | 2,002,100 | 2,726,400 |
| T. 12 Perbendaharaan - | | | | |
| Emolumen | 0 | 0 | 0 | 0 |
| Perbelanjaan-perbelanjaan Lain | 6,755,254,015 | 7,302,103,159 | 7,292,722,600 | 8,107,577,600 |
| Jumlah .. | 6,755,254,015 | 7,302,103,159 | 7,292,722,600 | 8,107,577,600 |
| T. 13 Perbelanjaan Kerana Hutang Negara - | | | | |
| Emolumen | 0 | 0 | 0 | 0 |
| Perbelanjaan-perbelanjaan Lain | 41,268,936,922 | 46,331,373,466 | 49,800,000,000 | 54,700,000,500 |
| Jumlah .. | 41,268,936,922 | 46,331,373,466 | 49,800,000,000 | 54,700,000,500 |
| T. 14 Pencen, Elaun Bersara dan Ganjaran - | | | | |
| Emolumen | 0 | 0 | 0 | 0 |
| Perbelanjaan-perbelanjaan Lain | 30,260,472,195 | 32,372,908,762 | 32,000,000,000 | 39,084,161,000 |
| Jumlah .. | 30,260,472,195 | 32,372,908,762 | 32,000,000,000 | 39,084,161,000 |
| Ringkasan Maksud Tanggungan | | | | |
| Emolumen | 106,843,351 | 105,695,935 | 112,791,800 | 111,193,600 |
| Perbelanjaan-perbelanjaan Lain | 78,317,766,531 | 86,038,914,496 | 89,132,943,900 | 101,934,792,100 |
| Jumlah Maksud Tanggungan | 78,424,609,882 | 86,144,610,431 | 89,245,735,700 | 102,045,985,700 |

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DAN PEMBANGUNAN**

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|---|--|--|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| B. 1 Parlimen Malaysia - Mengurus | 129,817,806 | 166,730,680 | 167,800,200 | 180,084,500 |
| Emolumen | 85,594,140 | 102,850,203 | 104,149,400 | 107,519,000 |
| Perbelanjaan-perbelanjaan Lain | 44,223,666 | 63,880,477 | 63,650,800 | 72,565,500 |
| Jumlah .. | 129,817,806 | 166,730,680 | 167,800,200 | 180,084,500 |
| B. 2 Pejabat Penyimpan Mohor Besar Raja-Raja - Mengurus | 2,212,056 | 3,197,022 | 3,604,700 | 5,246,000 |
| Emolumen | 1,090,231 | 1,141,007 | 1,266,000 | 1,245,600 |
| Perbelanjaan-perbelanjaan Lain | 1,121,825 | 2,056,015 | 2,338,700 | 4,000,400 |
| Jumlah .. | 2,212,056 | 3,197,022 | 3,604,700 | 5,246,000 |
| B. 3 Jabatan Audit Negara - Mengurus | 151,537,543 | 160,836,583 | 166,701,600 | 183,735,200 |
| Emolumen | 117,171,476 | 123,382,400 | 125,722,500 | 135,950,200 |
| Perbelanjaan-perbelanjaan Lain | 34,366,067 | 37,454,183 | 40,979,100 | 47,785,000 |
| Jumlah .. | 151,537,543 | 160,836,583 | 166,701,600 | 183,735,200 |
| B. 4 Suruhanjaya Pilihan Raya - Mengurus | 267,421,527 | 310,946,583 | 64,333,500 | 165,467,800 |
| Emolumen | 43,231,126 | 41,456,093 | 41,936,600 | 45,160,100 |
| Perbelanjaan-perbelanjaan Lain | 224,190,401 | 269,490,490 | 22,396,900 | 120,307,700 |
| Jumlah .. | 267,421,527 | 310,946,583 | 64,333,500 | 165,467,800 |
| B. 5 Suruhanjaya Perkhidmatan Awam - Mengurus | 39,145,703 | 41,817,960 | 45,076,500 | 47,755,000 |
| Emolumen | 24,502,033 | 25,998,791 | 26,568,200 | 28,852,700 |
| Perbelanjaan-perbelanjaan Lain | 14,643,670 | 15,819,169 | 18,508,300 | 18,902,300 |
| Jumlah .. | 39,145,703 | 41,817,960 | 45,076,500 | 47,755,000 |
| JABATAN PERDANA MENTERI | | | | |
| B. 6 Jabatan Perdana Menteri - Mengurus | 4,469,844,057 | 4,318,545,152 | 4,856,919,400 | 5,265,758,200 |
| Emolumen | 1,318,326,735 | 1,211,210,015 | 1,157,294,600 | 1,254,041,700 |
| Perbelanjaan-perbelanjaan Lain | 3,151,517,322 | 3,107,335,137 | 3,699,624,800 | 4,011,716,500 |
| P. 6 Pembangunan | 6,189,564,488 | 6,913,623,616 | 6,426,550,500 | 5,781,174,900 |
| Cara Langsung | 5,966,137,217 | 6,913,623,616 | 6,366,550,500 | 5,781,174,900 |
| Pinjaman | 223,427,271 | 0 | 60,000,000 | 0 |
| Jumlah Jabatan Perdana Menteri | 10,659,408,545 | 11,232,168,768 | 11,283,469,900 | 11,046,933,100 |
| JABATAN PERKHIDMATAN AWAM | | | | |
| B. 7 Jabatan Perkhidmatan Awam - Mengurus | 466,501,068 | 624,763,806 | 501,173,000 | 523,726,900 |
| Emolumen | 244,889,522 | 244,509,362 | 285,068,000 | 299,373,000 |
| Perbelanjaan-perbelanjaan Lain | 221,611,546 | 380,254,444 | 216,105,000 | 224,353,900 |

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGRUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenar 2022</i> | <i>Perbelanjaan Sebenar 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|---|--|--|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| P. 7 Pembangunan | 852,267,684 | 917,530,606 | 1,138,426,800 | 1,142,254,400 |
| Cara Langsung | 852,267,684 | 917,530,606 | 1,138,426,800 | 1,142,254,400 |
| Jumlah .. | 1,318,768,752 | 1,542,294,412 | 1,639,599,800 | 1,665,981,300 |
| B. 8 Jabatan Peguam Negara - Mengurus | 182,181,165 | 196,327,809 | 241,567,100 | 267,974,200 |
| Emolumen | 139,733,974 | 147,341,750 | 155,236,600 | 161,257,600 |
| Perbelanjaan-perbelanjaan Lain | 42,447,191 | 48,986,059 | 86,330,500 | 106,716,600 |
| Jumlah .. | 182,181,165 | 196,327,809 | 241,567,100 | 267,974,200 |
| B. 9 Suruhanjaya Pencegahan Rasuah Malaysia - Mengurus | 288,816,264 | 310,421,264 | 313,000,600 | 343,451,100 |
| Emolumen | 203,910,746 | 217,983,555 | 230,802,900 | 240,296,200 |
| Perbelanjaan-perbelanjaan Lain | 84,905,518 | 92,437,709 | 82,197,700 | 103,154,900 |
| Jumlah .. | 288,816,264 | 310,421,264 | 313,000,600 | 343,451,100 |
| KEMENTERIAN KEWANGAN | | | | |
| B. 10 Perbendaharaan - Mengurus | 5,117,203,733 | 4,199,995,541 | 4,414,561,900 | 4,515,007,800 |
| Emolumen | 1,183,565,647 | 1,252,621,765 | 1,199,681,400 | 1,299,880,400 |
| Perbelanjaan-perbelanjaan Lain | 3,933,638,086 | 2,947,373,776 | 3,214,880,500 | 3,215,127,400 |
| P. 10 Pembangunan | 19,902,241,165 | 29,851,630,333 | 12,594,013,800 | 7,623,348,800 |
| Cara Langsung | 19,902,241,165 | 29,851,630,333 | 12,594,013,800 | 7,623,348,800 |
| Pinjaman | 0 | 0 | 0 | 0 |
| Jumlah .. | 25,019,444,898 | 34,051,625,874 | 17,008,575,700 | 12,138,356,600 |
| B. 11 Perkhidmatan Am Perbendaharaan - Mengurus | 63,411,572,624 | 66,155,994,695 | 47,903,236,700 | 49,867,423,700 |
| Emolumen | 1,249,098,955 | 1,497,479,466 | 377,712,500 | 2,417,821,300 |
| Perbelanjaan-perbelanjaan Lain | 62,162,473,669 | 64,658,515,229 | 47,525,524,200 | 47,449,602,400 |
| Jumlah .. | 63,411,572,624 | 66,155,994,695 | 47,903,236,700 | 49,867,423,700 |
| B. 12 Peruntukan Kepada Kumpulan Wang Terkanun - Mengurus | 3,620,878,105 | 5,647,742,954 | 1,660,700,400 | 1,899,500,600 |
| Perbelanjaan-perbelanjaan Lain | 3,620,878,105 | 5,647,742,954 | 1,660,700,400 | 1,899,500,600 |
| Jumlah .. | 3,620,878,105 | 5,647,742,954 | 1,660,700,400 | 1,899,500,600 |
| Mengurus | 72,149,654,462 | 76,003,733,190 | 53,978,499,000 | 56,281,932,100 |
| Emolumen | 2,432,664,602 | 2,750,101,231 | 1,577,393,900 | 3,717,701,700 |
| Perbelanjaan-perbelanjaan Lain | 69,716,989,860 | 73,253,631,959 | 52,401,105,100 | 52,564,230,400 |
| Pembangunan | 19,902,241,165 | 29,851,630,333 | 12,594,013,800 | 7,623,348,800 |
| Cara Langsung | 19,902,241,165 | 29,851,630,333 | 12,594,013,800 | 7,623,348,800 |
| Pinjaman | 0 | 0 | 0 | 0 |
| Jumlah Kementerian Kewangan | 92,051,895,627 | 105,855,363,523 | 66,572,512,800 | 63,905,280,900 |

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGRUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenar 2022</i> | <i>Perbelanjaan Sebenar 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|--|--|--|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| KEMENTERIAN LUAR NEGERI | | | | |
| B. 13 Kementerian Luar Negeri - | | | | |
| Mengurus | 739,912,054 | 785,845,851 | 916,848,600 | 1,559,050,100 |
| Emolumen | 357,238,517 | 377,708,616 | 424,171,000 | 453,550,900 |
| Perbelanjaan-perbelanjaan Lain | 382,673,537 | 408,137,235 | 492,677,600 | 1,105,499,200 |
| P. 13 Pembangunan | 64,352,714 | 111,452,422 | 209,750,300 | 209,896,500 |
| Cara Langsung | 64,352,714 | 111,452,422 | 209,750,300 | 209,896,500 |
| Jumlah Kementerian Luar Negeri | 804,264,768 | 897,298,273 | 1,126,598,900 | 1,768,946,600 |
| KEMENTERIAN PERPADUAN NEGARA | | | | |
| B. 14 Kementerian Perpaduan Negara - | | | | |
| Mengurus | 353,625,908 | 541,594,058 | 549,024,100 | 587,351,800 |
| Emolumen | 124,213,283 | 197,907,786 | 201,245,000 | 223,506,200 |
| Perbelanjaan-perbelanjaan Lain | 229,412,625 | 343,686,272 | 347,779,100 | 363,845,600 |
| P. 14 Pembangunan | 140,506,817 | 25,111,400 | 88,231,000 | 123,995,000 |
| Cara Langsung | 140,506,817 | 25,111,400 | 88,231,000 | 123,995,000 |
| Jumlah Kementerian Perpaduan Negara | 494,132,725 | 566,705,458 | 637,255,100 | 711,346,800 |
| KEMENTERIAN EKONOMI ¹ | | | | |
| B. 15 Kementerian Ekonomi - | | | | |
| Mengurus | 0 | 535,475,845 | 544,176,500 | 600,847,800 |
| Emolumen | 0 | 214,467,600 | 206,593,000 | 237,559,800 |
| Perbelanjaan-perbelanjaan Lain | 0 | 321,008,245 | 337,583,500 | 363,288,000 |
| P. 15 Pembangunan | 0 | 3,339,196,916 | 2,940,748,300 | 2,437,448,500 |
| Cara Langsung | 0 | 3,299,264,174 | 2,917,574,300 | 2,257,380,600 |
| Pinjaman | 0 | 39,932,741 | 23,174,000 | 180,067,900 |
| Jumlah Kementerian Ekonomi | 0 | 3,874,672,760 | 3,484,924,800 | 3,038,296,300 |
| KEMENTERIAN PERLADANGAN DAN KOMODITI | | | | |
| B. 20 Kementerian Perladangan dan Komoditi - | | | | |
| Mengurus | 225,036,867 | 228,127,905 | 428,310,200 | 446,019,400 |
| Emolumen | 23,750,722 | 23,227,729 | 27,700,000 | 28,579,200 |
| Perbelanjaan-perbelanjaan Lain | 201,286,145 | 204,900,176 | 400,610,200 | 417,440,200 |
| P. 20 Pembangunan | 138,478,279 | 252,357,236 | 304,396,900 | 304,717,700 |
| Cara Langsung | 138,478,279 | 202,357,236 | 254,396,900 | 254,717,700 |
| Pinjaman | 0 | 50,000,000 | 50,000,000 | 50,000,000 |
| Jumlah Kementerian Perladangan dan Komoditi | 363,515,146 | 480,485,141 | 732,707,100 | 750,737,100 |

¹ B/P.15 - Kementerian Ekonomi diwujudkan pada tahun 2023.

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGURUS
DAN PEMBANGUNAN**

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|--|--|--|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| KEMENTERIAN PERTANIAN DAN KETERJAMINAN MAKANAN | | | | |
| B. 21 Kementerian Pertanian dan Keterjaminan Makanan - | | | | |
| Mengurus | 3,305,957,590 | 3,770,550,943 | 4,416,168,800 | 4,648,958,100 |
| Emolumen | 486,529,314 | 512,979,428 | 511,692,400 | 557,959,700 |
| Perbelanjaan-perbelanjaan Lain | 2,819,428,276 | 3,257,571,515 | 3,904,476,400 | 4,090,998,400 |
| P. 21 Pembangunan | 1,324,016,283 | 1,418,839,340 | 1,754,514,300 | 1,772,000,000 |
| Cara Langsung | 1,124,016,283 | 1,254,839,340 | 1,694,514,300 | 1,758,000,000 |
| Pinjaman | 200,000,000 | 164,000,000 | 60,000,000 | 14,000,000 |
| Jumlah Kementerian Pertanian dan Keterjaminan Makanan | 4,629,973,873 | 5,189,390,283 | 6,170,683,100 | 6,420,958,100 |
| KEMENTERIAN KEMAJUAN DESA DAN WILAYAH | | | | |
| B. 22 Kementerian Kemajuan Desa dan Wilayah - | | | | |
| Mengurus | 3,469,064,309 | 3,616,364,806 | 4,115,413,600 | 4,465,472,200 |
| Emolumen | 417,996,996 | 409,608,283 | 443,571,700 | 465,312,900 |
| Perbelanjaan-perbelanjaan Lain | 3,051,067,313 | 3,206,756,523 | 3,671,841,900 | 4,000,159,300 |
| P. 22 Pembangunan | 6,920,397,903 | 7,375,520,646 | 7,439,174,800 | 7,494,384,000 |
| Cara Langsung | 6,618,769,778 | 7,329,233,510 | 7,372,144,800 | 7,319,824,200 |
| Pinjaman | 301,628,125 | 46,287,136 | 67,030,000 | 174,559,800 |
| Jumlah Kementerian Kemajuan Desa dan Wilayah | 10,389,462,212 | 10,991,885,452 | 11,554,588,400 | 11,959,856,200 |
| KEMENTERIAN SUMBER ASLI DAN KELESTARIAN ALAM ² | | | | |
| B. 23 Kementerian Sumber Asli dan Kelestarian Alam - | | | | |
| Mengurus | 1,111,897,323 | 1,654,302,781 | 1,362,411,900 | 1,407,183,200 |
| Emolumen | 470,493,811 | 786,871,538 | 654,383,700 | 696,791,100 |
| Perbelanjaan-perbelanjaan Lain | 641,403,512 | 867,431,243 | 708,028,200 | 710,392,100 |
| P. 23 Pembangunan | 516,415,993 | 3,856,627,386 | 840,573,300 | 860,109,900 |
| Cara Langsung | 516,415,993 | 3,164,390,273 | 840,573,300 | 860,109,900 |
| Pinjaman | 0 | 692,237,113 | 0 | 0 |
| Jumlah Kementerian Sumber Asli dan Kelestarian Alam | 1,628,313,316 | 5,510,930,167 | 2,202,985,200 | 2,267,293,100 |
| KEMENTERIAN PELABURAN, PERDAGANGAN DAN INDUSTRI | | | | |
| B. 24 Kementerian Pelaburan, Perdagangan dan Industri - | | | | |
| Mengurus | 550,445,385 | 620,371,529 | 640,811,600 | 947,901,400 |
| Emolumen | 73,757,722 | 79,942,548 | 89,228,700 | 94,469,400 |
| Perbelanjaan-perbelanjaan Lain | 476,687,663 | 540,428,981 | 551,582,900 | 853,432,000 |
| P. 24 Pembangunan | 626,723,755 | 951,804,931 | 1,310,902,500 | 1,236,054,500 |
| Cara Langsung | 601,256,522 | 938,384,628 | 1,293,902,500 | 1,222,304,500 |
| Pinjaman | 25,467,233 | 13,420,303 | 17,000,000 | 13,750,000 |
| Jumlah Kementerian Pelaburan, Perdagangan dan Industri | 1,177,169,140 | 1,572,176,460 | 1,951,714,100 | 2,183,955,900 |

² B/P.23 - Nama Kementerian Sumber Asli dan Kelestarian Alam pada tahun 2023 adalah Kementerian Sumber Asli, Alam Sekitar dan Perubahan Iklim.

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGURUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenarnya 2022</i> | <i>Perbelanjaan Sebenarnya 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|---|---|---|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| KEMENTERIAN PERDAGANGAN DALAM NEGERI DAN KOS SARA HIDUP | | | | |
| B. 25 Kementerian Perdagangan Dalam Negeri dan Kos Sara Hidup - Mengurus | 3,152,820,226 | 2,365,947,473 | 1,812,216,300 | 2,004,131,000 |
| Emolumen | 202,699,996 | 218,130,133 | 224,198,100 | 243,124,800 |
| Perbelanjaan-perbelanjaan Lain | 2,950,120,230 | 2,147,817,340 | 1,588,018,200 | 1,761,006,200 |
| P. 25 Pembangunan | 58,457,328 | 59,477,577 | 65,011,000 | 72,772,700 |
| Cara Langsung | 58,457,328 | 59,477,577 | 65,011,000 | 72,772,700 |
| Pinjaman | 0 | 0 | 0 | 0 |
| Jumlah Kementerian Perdagangan Dalam Negeri dan Kos Sara Hidup | 3,211,277,554 | 2,425,425,050 | 1,877,227,300 | 2,076,903,700 |
| KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI | | | | |
| B. 26 Kementerian Pembangunan Usahawan dan Koperasi - Mengurus | 193,970,217 | 212,140,420 | 232,555,200 | 263,191,800 |
| Emolumen | 41,790,949 | 42,288,028 | 45,565,900 | 48,475,800 |
| Perbelanjaan-perbelanjaan Lain | 152,179,268 | 169,852,392 | 186,989,300 | 214,716,000 |
| P. 26 Pembangunan | 355,629,419 | 519,053,951 | 549,007,000 | 551,944,900 |
| Cara Langsung | 355,629,419 | 519,053,951 | 549,007,000 | 551,944,900 |
| Pinjaman | 0 | 0 | 0 | 0 |
| Jumlah Kementerian Pembangunan Usahawan dan Koperasi | 549,599,636 | 731,194,371 | 781,562,200 | 815,136,700 |
| KEMENTERIAN KERJA RAYA | | | | |
| B. 27 Kementerian Kerja Raya - Mengurus | 820,449,684 | 865,270,779 | 949,372,700 | 1,022,337,500 |
| Emolumen | 613,442,114 | 617,433,917 | 640,763,900 | 700,401,600 |
| Perbelanjaan-perbelanjaan Lain | 207,007,570 | 247,836,862 | 308,608,800 | 321,935,900 |
| P. 27 Pembangunan | 5,329,457,925 | 6,605,681,398 | 8,561,817,900 | 9,327,143,300 |
| Cara Langsung | 4,879,457,925 | 6,390,681,398 | 8,561,817,900 | 9,327,143,300 |
| Pinjaman | 450,000,000 | 215,000,000 | 0 | 0 |
| Jumlah Kementerian Kerja Raya | 6,149,907,609 | 7,470,952,177 | 9,511,190,600 | 10,349,480,800 |
| KEMENTERIAN PENGANGKUTAN | | | | |
| B. 28 Kementerian Pengangkutan - Mengurus | 1,474,182,463 | 1,536,580,092 | 1,642,026,100 | 1,702,433,900 |
| Emolumen | 537,008,776 | 572,843,301 | 594,183,800 | 614,586,000 |
| Perbelanjaan-perbelanjaan Lain | 937,173,687 | 963,736,791 | 1,047,842,300 | 1,087,847,900 |
| P. 28 Pembangunan | 2,203,545,683 | 4,666,533,906 | 4,645,604,800 | 4,894,040,200 |
| Cara Langsung | 2,203,545,683 | 4,666,533,906 | 4,645,604,800 | 4,894,040,200 |
| Pinjaman | 0 | 0 | 0 | 0 |
| Jumlah Kementerian Pengangkutan | 3,677,728,146 | 6,203,113,998 | 6,287,630,900 | 6,596,474,100 |

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGURUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenarnya 2022</i> | <i>Perbelanjaan Sebenarnya 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|---|---|---|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI | | | | |
| B. 30 Kementerian Sains, Teknologi dan Inovasi - Mengurus | 520,275,109 | 667,098,468 | 705,625,500 | 738,945,500 |
| Emolumen | 185,926,875 | 225,986,587 | 234,234,100 | 250,213,300 |
| Perbelanjaan-perbelanjaan Lain | 334,348,234 | 441,111,881 | 471,391,400 | 488,732,200 |
| P. 30 Pembangunan | 311,079,169 | 439,057,440 | 535,882,800 | 536,620,700 |
| Cara Langsung | 311,079,169 | 439,057,440 | 535,882,800 | 536,620,700 |
| Pinjaman | 0 | 0 | 0 | 0 |
| Jumlah Kementerian Sains, Teknologi dan Inovasi | 831,354,278 | 1,106,155,908 | 1,241,508,300 | 1,275,566,200 |
| KEMENTERIAN PELANCONGAN, SENI DAN BUDAYA | | | | |
| B. 31 Kementerian Pelancongan, Seni dan Budaya - Mengurus | 923,694,380 | 826,586,631 | 933,539,300 | 1,188,449,400 |
| Emolumen | 164,834,703 | 95,389,451 | 95,110,700 | 102,442,700 |
| Perbelanjaan-perbelanjaan Lain | 758,859,677 | 731,197,180 | 838,428,600 | 1,086,006,700 |
| P. 31 Pembangunan | 91,821,270 | 118,277,041 | 150,022,800 | 229,929,000 |
| Cara Langsung | 91,821,270 | 118,277,041 | 150,022,800 | 228,929,000 |
| Pinjaman | 0 | 0 | 0 | 1,000,000 |
| Jumlah Kementerian Pelancongan, Seni dan Budaya | 1,015,515,650 | 944,863,672 | 1,083,562,100 | 1,418,378,400 |
| B. 32 KEMENTERIAN WILAYAH PERSEKUTUAN³ Mengurus | 249,842,895 | 0 | 0 | 0 |
| Emolumen | 37,292,276 | 0 | 0 | 0 |
| Perbelanjaan-perbelanjaan Lain | 212,550,619 | 0 | 0 | 0 |
| P. 32 Pembangunan | 319,165,081 | 0 | 0 | 0 |
| Cara Langsung | 319,165,081 | 0 | 0 | 0 |
| Pinjaman | 0 | 0 | 0 | 0 |
| Jumlah Kementerian Wilayah Persekutuan | 569,007,976 | 0 | 0 | 0 |
| B. 33 KEMENTERIAN PERALIHAN TENAGA DAN TRANSFORMASI AIR⁴ Mengurus | 564,904,143 | 0 | 340,087,300 | 362,674,200 |
| Emolumen | 286,220,531 | 0 | 145,882,300 | 154,585,000 |
| Perbelanjaan-perbelanjaan Lain | 278,683,612 | 0 | 194,205,000 | 208,089,200 |
| P. 33 Pembangunan | 2,863,320,477 | 0 | 4,589,917,800 | 4,591,591,000 |
| Cara Langsung | 2,418,059,801 | 0 | 3,857,175,800 | 3,612,037,600 |
| Pinjaman | 445,260,676 | 0 | 732,742,000 | 979,553,400 |
| Jumlah Kementerian Peralihan Tenaga dan Transformasi Air | 3,428,224,620 | 0 | 4,930,005,100 | 4,954,265,200 |

³ B/P.32 - Kementerian Wilayah Persekutuan dibubar dan dipindahkan kepada Jabatan Perdana Menteri pada tahun 2023.

⁴ B/P.33 - Kementerian Alam Sekitar dan Air dibubar dan dipindahkan kepada B/P.23 - Kementerian Sumber Asli, Alam Sekitar dan Perubahan Iklim pada tahun 2023.
- Nama Kementerian pada tahun 2022 adalah Kementerian Alam Sekitar dan Air.

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGRUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenar 2022</i> | <i>Perbelanjaan Sebenar 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|---|--|--|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| B. 40 Suruhanjaya Perkhidmatan Pendidikan - Mengurus | 18,006,437 | 21,142,025 | 22,023,900 | 23,675,900 |
| Emolumen | 12,890,331 | 13,894,248 | 14,256,300 | 16,260,600 |
| Perbelanjaan-perbelanjaan Lain | 5,116,106 | 7,247,777 | 7,767,600 | 7,415,300 |
| Jumlah Suruhanjaya Perkhidmatan Pendidikan | 18,006,437 | 21,142,025 | 22,023,900 | 23,675,900 |
| KEMENTERIAN KESIHATAN | | | | |
| B. 42 Kementerian Kesihatan - Mengurus | 28,705,509,220 | 32,187,887,050 | 35,150,181,800 | 38,534,287,200 |
| Emolumen | 17,405,555,693 | 19,116,562,949 | 21,753,736,300 | 24,118,372,500 |
| Perbelanjaan-perbelanjaan Lain | 11,299,953,527 | 13,071,324,101 | 13,396,445,500 | 14,415,914,700 |
| P. 42 Pembangunan Cara Langsung | 4,336,611,301 | 4,661,248,739 | 6,067,634,700 | 6,738,085,600 |
| | 4,336,611,301 | 4,661,248,739 | 6,067,634,700 | 6,738,085,600 |
| Jumlah Kementerian Kesihatan | 33,042,120,521 | 36,849,135,789 | 41,217,816,500 | 45,272,372,800 |
| KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN | | | | |
| B. 43 Kementerian Perumahan dan Kerajaan Tempatan - Mengurus | 1,764,119,741 | 1,831,813,922 | 1,868,236,300 | 1,971,705,100 |
| Emolumen | 866,658,630 | 891,709,474 | 908,294,700 | 980,086,900 |
| Perbelanjaan-perbelanjaan Lain | 897,461,111 | 940,104,448 | 959,941,600 | 991,618,200 |
| P. 43 Pembangunan Cara Langsung Pinjaman | 3,235,586,935 | 3,506,752,003 | 3,778,802,300 | 3,962,748,600 |
| | 3,235,586,935 | 3,506,752,003 | 3,778,802,300 | 3,962,748,600 |
| | 0 | 0 | 0 | 0 |
| Jumlah Kementerian Perumahan dan Kerajaan Tempatan | 4,999,706,676 | 5,338,565,925 | 5,647,038,600 | 5,934,453,700 |
| KEMENTERIAN BELIA DAN SUKAN | | | | |
| B. 45 Kementerian Belia dan Sukan - Mengurus | 603,298,756 | 653,080,924 | 567,809,900 | 628,109,600 |
| Emolumen | 217,552,885 | 225,350,824 | 213,375,900 | 233,810,800 |
| Perbelanjaan-perbelanjaan Lain | 385,745,871 | 427,730,100 | 354,434,000 | 394,298,800 |
| P. 45 Pembangunan Cara Langsung | 264,515,934 | 379,022,421 | 488,167,800 | 498,251,100 |
| | 264,515,934 | 379,022,421 | 488,167,800 | 498,251,100 |
| Jumlah Kementerian Belia dan Sukan | 867,814,690 | 1,032,103,345 | 1,055,977,700 | 1,126,360,700 |
| KEMENTERIAN SUMBER MANUSIA | | | | |
| B. 46 Kementerian Sumber Manusia - Mengurus | 814,796,936 | 845,161,948 | 889,552,900 | 1,005,944,400 |
| Emolumen | 527,071,438 | 541,960,418 | 552,351,200 | 588,778,900 |
| Perbelanjaan-perbelanjaan Lain | 287,725,498 | 303,201,530 | 337,201,700 | 417,165,500 |
| P. 46 Pembangunan Cara Langsung | 321,051,438 | 458,208,775 | 578,026,000 | 819,525,100 |
| | 321,051,438 | 458,208,775 | 578,026,000 | 819,525,100 |
| Jumlah Kementerian Sumber Manusia | 1,135,848,374 | 1,303,370,723 | 1,467,578,900 | 1,825,469,500 |

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGURUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenarnya 2022</i> | <i>Perbelanjaan Sebenarnya 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|--|---|---|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| KEMENTERIAN KOMUNIKASI ⁵ | | | | |
| B. 47 Kementerian Komunikasi - Mengurus | 888,362,131 | 991,445,855 | 1,022,972,300 | 1,077,476,700 |
| Emolumen | 361,851,534 | 391,626,918 | 390,285,200 | 427,937,800 |
| Perbelanjaan-perbelanjaan Lain | 526,510,597 | 599,818,937 | 632,687,100 | 649,538,900 |
| P. 47 Pembangunan | 955,111,153 | 1,277,451,297 | 1,379,051,950 | 1,476,878,000 |
| Cara Langsung | 955,111,153 | 1,277,451,297 | 1,379,051,950 | 1,476,878,000 |
| Jumlah Kementerian Komunikasi | 1,843,473,284 | 2,268,897,152 | 2,402,024,250 | 2,554,354,700 |
| KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT | | | | |
| B. 48 Kementerian Pembangunan Wanita, Keluarga dan Masyarakat - Mengurus | 2,475,388,651 | 3,119,422,874 | 3,256,997,500 | 3,423,506,300 |
| Emolumen | 338,627,595 | 360,530,629 | 358,713,400 | 385,353,100 |
| Perbelanjaan-perbelanjaan Lain | 2,136,761,056 | 2,758,892,245 | 2,898,284,100 | 3,038,153,200 |
| P. 48 Pembangunan | 125,902,923 | 176,431,019 | 265,784,800 | 217,758,100 |
| Cara Langsung | 125,902,923 | 176,431,019 | 265,784,800 | 217,758,100 |
| Jumlah Kementerian Pembangunan Wanita, Keluarga dan Masyarakat | 2,601,291,574 | 3,295,853,893 | 3,522,782,300 | 3,641,264,400 |
| KEMENTERIAN DIGITAL ⁶ | | | | |
| B. 50 Kementerian Digital - Mengurus | 0 | 0 | 182,265,600 | 201,390,400 |
| Emolumen | 0 | 0 | 64,709,800 | 76,912,000 |
| Perbelanjaan-perbelanjaan Lain | 0 | 0 | 117,555,800 | 124,478,400 |
| P. 50 Pembangunan | 0 | 0 | 1,103,472,050 | 1,105,945,500 |
| Cara Langsung | 0 | 0 | 1,103,472,050 | 1,105,945,500 |
| Jumlah Kementerian Digital | 0 | 0 | 1,285,737,650 | 1,307,335,900 |
| KEMENTERIAN PERTAHANAN | | | | |
| B. 60 Kementerian Pertahanan - Mengurus | 11,409,205,703 | 11,824,621,741 | 12,678,525,900 | 13,636,669,900 |
| Emolumen | 7,839,067,374 | 7,971,705,452 | 8,273,006,800 | 8,773,181,200 |
| Perbelanjaan-perbelanjaan Lain | 3,570,138,329 | 3,852,916,289 | 4,405,519,100 | 4,863,488,700 |
| P. 60 Pembangunan | 4,749,277,925 | 6,041,181,689 | 7,052,971,800 | 7,492,032,400 |
| Cara Langsung | 4,749,277,925 | 6,041,181,689 | 7,052,971,800 | 7,492,032,400 |
| Jumlah Kementerian Pertahanan | 16,158,483,628 | 17,865,803,430 | 19,731,497,700 | 21,128,702,300 |

⁵ B/P.47 - Kementerian Komunikasi pada tahun 2023 adalah Kementerian Komunikasi dan Digital.

⁶ B/P.50 - Kementerian Digital diwujudkan pada tahun 2024.

**RINGKASAN PERBELANJAAN SEBENAR DAN ANGGARAN MENGURUS
DAN PEMBANGUNAN**

| <i>Maksud Perbelanjaan</i> | <i>Perbelanjaan Sebenar 2022</i> | <i>Perbelanjaan Sebenar 2023</i> | <i>Anggaran Asal 2024</i> | <i>Anggaran 2025</i> |
|--|--|--|-----------------------------------|--------------------------|
| | RM | RM | RM | RM |
| KEMENTERIAN DALAM NEGERI | | | | |
| B. 62 Kementerian Dalam Negeri - Mengurus | 13,513,283,812 | 13,802,997,052 | 13,984,821,600 | 15,527,945,100 |
| Emolumen | 9,935,580,690 | 10,022,123,519 | 9,960,320,500 | 11,233,673,600 |
| Perbelanjaan-perbelanjaan Lain | 3,577,703,122 | 3,780,873,533 | 4,024,501,100 | 4,294,271,500 |
| P. 62 Pembangunan Cara Langsung | 3,041,616,933 | 3,944,369,160 | 5,079,227,800 | 3,925,438,800 |
| | 3,041,616,933 | 3,944,369,160 | 5,079,227,800 | 3,925,438,800 |
| Jumlah Kementerian Dalam Negeri | 16,554,900,745 | 17,747,366,212 | 19,064,049,400 | 19,453,383,900 |
| KEMENTERIAN PENDIDIKAN | | | | |
| B. 63 Kementerian Pendidikan - Mengurus | 48,394,543,644 | 51,473,721,027 | 52,790,824,900 | 57,866,971,700 |
| Emolumen | 40,319,118,297 | 41,721,791,080 | 43,511,354,400 | 46,712,425,300 |
| Perbelanjaan-perbelanjaan Lain | 8,075,425,347 | 9,751,929,947 | 9,279,470,500 | 11,154,546,400 |
| P. 63 Pembangunan Cara Langsung | 3,551,037,202 | 4,832,027,066 | 5,935,634,700 | 6,323,077,700 |
| | 3,551,037,202 | 4,832,027,066 | 5,935,634,700 | 6,323,077,700 |
| Jumlah Kementerian Pendidikan | 51,945,580,846 | 56,305,748,093 | 58,726,459,600 | 64,190,049,400 |
| KEMENTERIAN PENDIDIKAN TINGGI | | | | |
| B. 64 Kementerian Pendidikan Tinggi - Mengurus | 11,542,425,498 | 11,699,999,252 | 12,212,788,400 | 13,846,253,700 |
| Emolumen | 1,223,977,728 | 1,255,803,800 | 1,282,798,100 | 1,387,594,500 |
| Perbelanjaan-perbelanjaan Lain | 10,318,447,770 | 10,444,195,452 | 10,929,990,300 | 12,458,659,200 |
| P. 64 Pembangunan Cara Langsung | 2,785,808,248 | 3,391,268,809 | 4,126,679,500 | 4,250,833,100 |
| | 2,785,808,248 | 3,391,268,809 | 4,126,679,500 | 4,250,833,100 |
| Jumlah Kementerian Pendidikan Tinggi | 14,328,233,746 | 15,091,268,061 | 16,339,467,900 | 18,097,086,800 |
| Ringkasan | | | | |
| Perbelanjaan Mengurus - Emolumen | 87,789,106,716 | 91,859,514,598 | 95,639,957,400 | 105,916,537,000 |
| Perbelanjaan-perbelanjaan Lain | 206,567,653,899 | 223,099,967,133 | 208,160,042,600 | 229,083,463,000 |
| Jumlah Perbelanjaan Mengurus | 294,356,760,615 | 314,959,481,731 | 303,800,000,000 | 335,000,000,000 |
| Perbelanjaan Pembangunan - Cara Langsung | 69,928,178,120 | 94,868,859,829 | 88,990,054,000 | 84,587,068,900 |
| Pinjaman | 1,645,783,306 | 1,220,877,293 | 1,009,946,000 | 1,412,931,100 |
| P. 70 Simpanan Luar Jangka | 0 | 0 | 2,000,000,000 | 2,000,000,000 |
| Jumlah Perbelanjaan Pembangunan - | 71,573,961,426 | 96,089,737,122 | 92,000,000,000 | 88,000,000,000 |
| JUMLAH BESAR | 365,930,722,041 | 411,049,218,853 | 395,800,000,000 | 423,000,000,000 |