

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2025

Objek Sebagai	Tajuk	T.1	T.2	T.3	T.4	T.5	T.6
		RM	RM	RM	RM	RM	RM
11000	Gaji dan Upahan	2,500,000	0	47,700,000	333,100	372,000	372,000
12000	Elaun/Imbuan Tetap	1,500,000	0	35,800,000	142,200	192,000	132,000
13000	Sumbangan Berkanun Untuk Kakitangan	200,000	0	20,000	0	0	0
14000	Bayaran Lebih Masa	1,750,500	0	0	0	0	0
15000	Faedah-faedah Kewangan yang Lain	250,000	0	5,600,000	23,400	0	0
16000	Bayaran Elaun Khas	1,401,500	1,337,000	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0	0	0
10000	EMOLUMEN	7,602,000	1,337,000	89,120,000	498,700	564,000	504,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	700,000	0	5,160,000	303,000	0	0
22000	Pengangkutan Barang-barang	30,000	0	170,000	0	0	0
23000	Perhubungan dan Utiliti	1,000,000	0	1,480,000	4,500	0	0
24000	Sewaan	1,000,000	0	7,020,000	0	0	0
25000	Bahan-bahan Makanan dan Minuman	500,000	0	50,000	0	0	0
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	100,000	0	1,710,000	0	0	0
27000	Bekalan dan Bahan Lain	550,000	0	910,000	0	0	0
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	350,000	0	4,300,000	0	0	0
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	1,381,000	0	7,600,000	94,200	0	0
20000	PERKHIDMATAN DAN BEKALAN	5,611,000	0	28,400,000	401,700	0	0
31000	Tanah dan Pembaikan Tanah	0	0	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	900,000	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0	0	0
34000	Kenderaan dan Jentera	0	0	0	0	0	0
35000	Harta Modal yang Lain	170,000	0	1,050,000	0	0	0
36000	Binatang, Pokok dan Benih	0	0	0	0	0	0
37000	Pinjaman	0	0	0	0	0	0
38000	Pelaburan	0	0	0	0	0	0
39000	Aset Tak Ketara	0	0	0	0	0	0
30000	ASET	170,000	0	1,950,000	0	0	0
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0	0	0
42000	Pemberian Dalam Negeri	150,000	0	0	0	0	0
43000	Pemberian ke Luar Negeri	0	0	0	0	0	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	0	0	0	0
46000	Pencen	0	0	0	0	0	0
47000	Ganjaran	0	0	480,000	0	0	0
48000	Gantian Cuti Rehat	0	0	50,000	0	0	0
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	150,000	0	530,000	0	0	0
51000	Pulangan Balik dan Hapuskira	0	0	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0	0	0
58000	Cukai	0	0	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0	0	0
JUMLAH BESAR		13,533,000	1,337,000	120,000,000	900,400	564,000	504,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2025

T.7	T.8	T.9	T.10	T.11	T.12	T.13	T.14	JUMLAH TANGGUNGAN
RM	RM	RM	RM	RM	RM	RM	RM	RM
577,800	0	577,800	577,800	0	0	0	0	53,010,500
1,672,700	0	2,800,000	3,476,600	1,792,300	0	0	0	47,507,800
0	0	0	0	0	0	0	0	220,000
0	0	0	0	0	0	0	0	1,750,500
37,200	0	0	23,300	32,400	0	0	0	5,966,300
0	0	0	0	0	0	0	0	2,738,500
0	0	0	0	0	0	0	0	0
2,287,700	0	3,377,800	4,077,700	1,824,700	0	0	0	111,193,600
295,500	0	1,936,000	634,400	400,800	0	0	0	9,429,700
0	0	0	0	0	0	0	0	200,000
0	0	58,800	13,200	0	0	0	0	2,556,500
0	0	0	0	0	0	0	0	8,020,000
0	0	0	0	0	0	0	0	550,000
0	0	0	0	0	0	0	0	1,810,000
0	0	0	0	0	0	0	0	1,460,000
0	0	0	0	0	0	0	0	4,650,000
0	11,600	176,000	0	25,200	500,000	0	0	9,788,000
295,500	11,600	2,170,800	647,600	426,000	500,000	0	0	38,464,200
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	900,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,220,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	2,120,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	7,470,315,800	0	0	7,470,465,800
0	0	0	0	0	146,761,800	0	0	146,761,800
0	0	0	0	0	100,000,000	0	136,800,000	236,800,000
0	0	0	0	0	0	54,700,000,500	0	54,700,000,500
0	0	0	0	0	0	0	30,313,332,000	30,313,332,000
0	0	743,000	1,070,100	475,700	0	0	7,480,734,000	7,483,502,800
0	0	0	0	0	0	0	1,153,295,000	1,153,345,000
0	0	743,000	1,070,100	475,700	7,717,077,600	54,700,000,500	39,084,161,000	101,504,207,900
0	0	0	0	0	390,000,000	0	0	390,000,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	390,000,000	0	0	390,000,000
2,583,200	11,600	6,291,600	5,795,400	2,726,400	8,107,577,600	54,700,000,500	39,084,161,000	102,045,985,700

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2025

Objek Sebagai	Tajuk	B.1	B.2	B.3	B.4
		RM	RM	RM	RM
11000	Gaji dan Upahan	17,977,400	934,300	109,328,900	35,079,700
12000	Elaun/Imbuan Tetap	84,500,200	245,600	23,030,000	8,378,400
13000	Sumbangan Berkanun Untuk Kakitangan	562,000	12,200	929,700	131,800
14000	Bayaran Lebih Masa	2,280,000	35,000	581,200	1,140,000
15000	Faedah-faedah Kewangan yang Lain	2,199,400	18,500	2,080,400	430,200
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	107,519,000	1,245,600	135,950,200	45,160,100
21000	Perbelanjaan Perjalanan dan Sara Hidup	15,000,000	36,800	6,000,000	7,500,000
22000	Pengangkutan Barang-barang	10,000	0	250,000	1,000,000
23000	Perhubungan dan Utiliti	6,000,000	117,100	9,000,000	4,106,200
24000	Sewaan	10,000,000	183,900	6,000,000	51,721,500
25000	Bahan-bahan Makanan dan Minuman	32,600	0	80,000	70,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	500,000	27,000	445,000	350,300
27000	Bekalan dan Bahan Lain	1,200,000	70,000	1,500,000	8,175,100
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	12,000,000	2,000,000	10,700,500	10,317,600
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	25,261,400	1,420,000	9,512,000	20,662,400
20000	PERKHIDMATAN DAN BEKALAN	70,004,000	3,854,800	43,487,500	103,903,100
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	350,000	200,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	0	0	500,000	0
35000	Harta Modal yang Lain	50,000	0	1,000,000	0
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	428,000	5,000	2,287,500	895,000
30000	ASET	478,000	5,000	4,137,500	1,095,000
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	600,000	3,000	100,000	15,303,300
43000	Pemberian ke Luar Negeri	1,140,300	0	60,000	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	0	0
46000	Pencen	0	0	0	0
47000	Ganjaran	248,200	137,600	0	4,800
48000	Gantian Cuti Rehat	95,000	0	0	1,500
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	2,083,500	140,600	160,000	15,309,600
51000	Pulangan Balik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0
58000	Cukai	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0
JUMLAH BESAR		180,084,500	5,246,000	183,735,200	165,467,800

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2025

B.5	B.6	B.7	B.8	B.9	B.10
RM	RM	RM	RM	RM	RM
22,651,200	940,205,500	240,192,000	121,377,200	167,217,800	984,038,200
5,296,600	245,705,200	48,930,000	34,426,800	52,800,700	244,450,700
104,900	13,773,800	2,020,000	2,686,400	1,826,100	7,993,300
350,000	25,365,200	2,753,000	842,100	12,301,300	40,306,600
450,000	28,992,000	5,268,000	1,925,100	6,150,300	23,091,600
0	0	0	0	0	0
0	0	210,000	0	0	0
28,852,700	1,254,041,700	299,373,000	161,257,600	240,296,200	1,299,880,400
1,150,000	85,962,400	7,000,000	13,400,000	16,000,000	56,450,300
23,000	5,195,800	900,000	302,100	415,000	6,721,000
4,700,000	170,751,300	17,900,000	9,006,600	14,500,900	117,102,700
3,200,000	244,834,700	19,100,000	14,400,000	11,000,000	224,268,300
40,000	2,000,000	2,595,000	7,000	50,000	380,000
133,500	55,209,000	1,000,000	654,100	1,400,000	14,308,500
900,000	45,375,700	3,518,900	3,555,800	4,000,500	28,085,600
2,000,000	345,510,400	34,154,000	40,000,000	19,984,300	319,094,800
3,996,800	780,596,600	32,416,800	15,500,000	18,350,000	2,268,629,600
16,143,300	1,735,435,900	118,584,700	96,825,600	85,700,700	3,035,040,800
0	663,000	0	0	0	0
0	0	0	1,500,000	10,000,000	15,107,700
0	0	0	0	0	1,000,000
0	3,500,000	1,500,000	500,000	0	4,470,000
200,000	35,375,000	2,000,000	2,919,300	1,500,000	14,000,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2,483,900	26,077,800	7,328,100	4,597,600	3,002,300	46,071,800
2,683,900	65,615,800	10,828,100	9,516,900	14,502,300	80,649,500
0	14,000,000	4,800,000	0	226,500	0
24,600	2,187,021,300	90,000,000	26,800	1,860,000	86,901,200
0	1,759,500	0	317,300	530,000	230,000
0	0	0	0	0	0
0	0	0	1,000	0	50,000
0	0	0	0	0	0
30,400	2,806,500	36,100	14,000	256,600	128,000
20,100	1,557,600	25,000	15,000	78,800	63,000
75,100	2,207,144,900	94,861,100	374,100	2,951,900	87,372,200
0	0	0	0	0	2,000
0	3,519,900	80,000	0	0	12,062,900
0	0	0	0	0	0
0	3,519,900	80,000	0	0	12,064,900
47,755,000	5,265,758,200	523,726,900	267,974,200	343,451,100	4,515,007,800

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2025

Objek Sebagai	B.11	B.12	B.13	B.14
	RM	RM	RM	RM
11000 Gaji dan Upahan	2,414,087,700	0	217,243,500	173,005,200
12000 Elaun/Imbuan Tetap	0	0	107,500,000	40,800,000
13000 Sumbangan Berkanun Untuk Kakitangan	0	0	22,703,300	2,751,000
14000 Bayaran Lebih Masa	3,733,600	0	7,000,000	4,250,000
15000 Faedah-faedah Kewangan yang Lain	0	0	95,000,000	2,700,000
16000 Bayaran Elaun Khas	0	0	0	0
17000 Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	4,104,100	0
10000 EMOLUMEN	2,417,821,300	0	453,550,900	223,506,200
21000 Perbelanjaan Perjalanan dan Sara Hidup	29,179,900	0	162,609,600	8,000,000
22000 Pengangkutan Barang-barang	689,400	0	26,000,000	460,000
23000 Perhubungan dan Utiliti	22,400	0	35,172,900	22,850,000
24000 Sewaan	25,384,100	0	270,500,000	28,500,000
25000 Bahan-bahan Makanan dan Minuman	8,321,500	0	250,000	60,000
26000 Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	3,830,800	0	6,300,000	1,000,000
27000 Bekalan dan Bahan Lain	32,010,400	0	9,621,700	5,000,000
28000 Penyelenggaraan dan Pembaikan Kecil yang Dibeli	2,081,000	0	28,650,000	30,000,000
29000 Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	409,076,900	0	387,248,300	206,900,000
20000 PERKHIDMATAN DAN BEKALAN	510,596,400	0	926,352,500	302,770,000
31000 Tanah dan Pembaikan Tanah	0	0	0	2,500,000
32000 Bangunan dan Pembaikan Bangunan	2,636,200	0	0	1,000,000
33000 Kemudahan dan Pembaikan Kemudahan	248,900	0	0	0
34000 Kenderaan dan Jentera	34,276,200	0	5,000,000	0
35000 Harta Modal yang Lain	10,099,500	0	7,000,000	5,000,000
36000 Binatang, Pokok dan Benih	0	0	0	0
37000 Pinjaman	0	0	0	0
38000 Pelaburan	0	0	0	0
39000 Aset Tak Ketara	745,400	0	5,100,000	5,100,800
30000 ASET	48,006,200	0	17,100,000	13,600,800
41000 Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000 Pemberian Dalam Negeri	45,675,308,500	1,899,500,600	4,772,000	43,193,000
43000 Pemberian ke Luar Negeri	45,325,100	0	138,000,000	0
44000 Tuntutan Insuran dan Pampasan	13,600,200	0	0	0
45000 Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	60,000,100	0	0	4,800
46000 Pencen	0	0	0	0
47000 Ganjaran	826,806,600	0	11,253,700	2,000,000
48000 Gantian Cuti Rehat	118,959,200	0	278,500	300,000
40000 PEMBERIAN DAN KENAAN BAYARAN TETAP	46,739,999,700	1,899,500,600	154,304,200	45,497,800
51000 Pulangan Balik dan Hapuskira	151,000,100	0	0	0
52000 Bayaran-bayaran Lain	0	0	7,742,500	1,977,000
58000 Cukai	0	0	0	0
50000 PERBELANJAAN- PERBELANJAAN LAIN	151,000,100	0	7,742,500	1,977,000
JUMLAH BESAR	49,867,423,700	1,899,500,600	1,559,050,100	587,351,800

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2025

B.15	B.20	B.21	B.22	B.23	B.24	B.25
RM	RM	RM	RM	RM	RM	RM
187,695,300	22,060,200	433,074,600	376,226,300	538,023,000	65,498,200	167,889,400
43,202,500	4,942,000	101,400,000	83,460,600	129,100,600	17,619,100	47,364,100
1,662,000	285,000	6,712,200	3,529,900	5,802,600	1,423,400	1,563,100
2,000,000	312,000	9,451,500	5,596,100	15,659,500	1,208,000	23,560,300
3,000,000	980,000	7,241,400	4,500,000	8,205,400	8,458,300	2,747,900
0	0	0	0	0	0	0
0	0	80,000	0	0	262,400	0
237,559,800	28,579,200	557,959,700	473,312,900	696,791,100	94,469,400	243,124,800
14,380,000	3,850,000	23,514,200	31,568,000	35,707,400	33,615,600	28,277,900
620,000	23,500	1,124,100	666,000	1,236,500	1,307,500	900,000
10,500,000	4,681,400	44,000,000	28,675,500	25,010,000	13,670,800	15,596,000
48,000,000	3,000,000	39,145,200	30,593,700	50,453,200	112,413,100	53,448,900
100,000	36,500	425,500	658,200	383,600	71,200	265,000
750,900	254,100	20,949,400	7,199,600	16,447,600	533,000	4,000,000
3,454,500	829,500	16,750,300	6,582,400	17,155,800	7,377,700	9,846,000
18,565,000	4,156,300	70,200,000	229,156,600	60,693,500	6,006,500	30,420,000
32,223,000	6,820,000	73,800,000	763,202,400	82,520,600	189,028,700	324,266,600
128,593,400	23,651,300	289,908,700	1,098,302,400	289,608,200	364,024,100	467,020,400
0	0	0	0	0	0	0
0	0	0	200,000	0	0	5,000,000
0	0	1,000,000	0	0	0	0
450,000	0	2,000,000	740,000	0	600,000	0
1,500,000	500,000	1,000,000	5,000,000	5,300,000	400,000	3,500,000
0	0	500,000	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
15,250,000	1,271,600	514,200	1,464,600	5,387,200	3,581,800	2,780,000
17,200,000	1,771,600	5,014,200	7,404,600	10,687,200	4,581,800	11,280,000
0	0	2,000,000	7,500,000	867,800	0	0
217,226,600	382,720,300	3,783,446,000	2,843,055,900	81,451,000	468,427,500	1,282,545,800
98,000	9,200,000	10,000,000	730,200	7,424,100	16,097,000	0
0	0	300,000	0	13,500	0	0
0	5,000	10,000	0	16,900	0	10,000
0	0	0	0	0	0	0
70,000	80,000	121,500	34,596,600	62,800	90,000	100,000
100,000	12,000	48,000	568,600	59,900	70,000	50,000
217,494,600	392,017,300	3,795,925,500	2,886,451,300	89,896,000	484,684,500	1,282,705,800
0	0	0	0	0	0	0
0	0	150,000	1,000	320,200,700	141,600	0
0	0	0	0	0	0	0
0	0	150,000	1,000	320,200,700	141,600	0
600,847,800	446,019,400	4,648,958,100	4,465,472,200	1,407,183,200	947,901,400	2,004,131,000

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2025

Objek Sebagai	Tajuk	B.26	B.27	B.28	B.30
		RM	RM	RM	RM
11000	Gaji dan Upahan	37,260,000	549,484,200	464,400,000	195,387,800
12000	Elaun/Imbuan Tetap	9,013,500	130,824,400	121,100,000	45,656,800
13000	Sumbangan Berkanun Untuk Kakitangan	315,600	6,787,900	6,251,000	1,894,200
14000	Bayaran Lebih Masa	550,000	6,805,100	11,335,000	3,678,300
15000	Faedah-faedah Kewangan yang Lain	1,336,700	6,500,000	11,500,000	3,596,200
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	48,475,800	700,401,600	614,586,000	250,213,300
21000	Perbelanjaan Perjalanan dan Sara Hidup	5,325,700	25,538,400	18,000,000	7,564,300
22000	Pengangkutan Barang-barang	44,000	600,000	1,600,000	400,000
23000	Perhubungan dan Utiliti	2,609,000	65,500,000	43,000,000	30,420,900
24000	Sewaan	5,300,900	55,333,200	42,283,800	12,832,000
25000	Bahan-bahan Makanan dan Minuman	32,000	200,000	85,000	60,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	500,000	4,808,000	8,000,000	14,695,500
27000	Bekalan dan Bahan Lain	1,000,000	6,646,500	22,000,000	9,635,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	12,520,800	49,354,800	92,500,000	50,000,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	16,819,200	46,589,200	200,000,000	46,600,000
20000	PERKHIDMATAN DAN BEKALAN	44,151,600	254,570,100	427,468,800	172,207,700
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	200,000	13,036,900	2,200,000	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	0	1,000,000	0	1,000,000
35000	Harta Modal yang Lain	300,000	28,100,000	2,000,000	5,000,000
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	3,488,100	18,573,400	2,208,100	25,929,500
30000	ASET	3,988,100	60,710,300	6,408,100	31,929,500
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	400,000	0
42000	Pemberian Dalam Negeri	166,481,300	3,800,000	648,770,100	264,669,000
43000	Pemberian ke Luar Negeri	0	0	4,639,100	19,485,900
44000	Tuntutan Insuran dan Pampasan	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	5,000	40,000	18,000	15,400
46000	Pencen	0	0	0	0
47000	Ganjaran	53,300	100,000	27,900	158,200
48000	Gantian Cuti Rehat	36,700	50,000	95,800	108,400
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	166,576,300	3,990,000	653,950,900	284,436,900
51000	Pulangan Balik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	0	2,665,500	20,100	158,100
58000	Cukai	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	2,665,500	20,100	158,100
JUMLAH BESAR		263,191,800	1,022,337,500	1,702,433,900	738,945,500

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2025

B.31	B.33	B.40	B.42	B.43	B.45
RM	RM	RM	RM	RM	RM
77,270,500	119,354,000	12,679,000	17,496,791,700	723,912,200	184,572,000
18,692,100	30,047,600	3,070,100	4,630,010,800	237,500,200	41,428,800
887,200	1,163,000	46,400	426,602,600	5,837,500	910,000
3,842,100	2,220,400	225,700	1,283,994,500	1,680,400	3,700,000
1,750,800	1,800,000	239,400	280,972,900	11,156,600	3,200,000
0	0	0	0	0	0
0	0	0	0	0	0
102,442,700	154,585,000	16,260,600	24,118,372,500	980,086,900	233,810,800
13,808,500	12,345,500	734,300	165,238,000	17,755,300	8,589,700
250,000	300,000	19,500	7,923,900	1,480,300	300,000
18,694,800	19,567,200	1,806,300	950,553,500	50,647,200	26,527,500
30,535,000	17,626,900	1,381,400	195,472,200	46,884,800	13,758,100
170,000	91,600	12,800	200,000,000	1,600,000	1,040,000
1,282,900	2,103,900	99,900	150,903,500	53,358,900	7,000,000
3,360,400	3,000,000	180,800	6,485,853,000	40,000,000	6,500,000
32,450,200	43,494,600	426,300	435,262,200	80,078,900	46,800,000
366,671,100	48,586,200	2,476,200	4,765,216,900	124,870,800	112,283,600
467,222,900	147,115,900	7,137,500	13,356,423,200	416,676,200	222,798,900
0	0	0	0	0	0
0	0	0	10,000,000	0	0
0	0	0	4,000,000	1,400,000	0
1,000,000	0	0	0	3,000,000	7,000,000
1,500,000	3,000,000	93,500	100,000,000	2,000,000	1,000,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,265,900	2,016,000	170,000	12,000,000	5,884,000	1,152,700
3,765,900	5,016,000	263,500	126,000,000	12,284,000	9,152,700
0	0	0	250,000,000	0	21,000,000
611,368,300	55,427,300	14,300	582,071,500	561,389,200	139,595,600
2,981,000	445,000	0	10,000,000	1,150,000	989,600
0	0	0	0	0	0
7,000	0	0	120,000	20,000	9,000
0	0	0	0	0	0
472,500	43,500	0	60,400,000	57,200	1,500
186,300	40,500	0	30,800,000	41,000	1,500
615,015,100	55,956,300	14,300	933,391,500	562,657,400	161,597,200
0	0	0	0	0	0
2,800	1,000	0	100,000	600	750,000
0	0	0	0	0	0
2,800	1,000	0	100,000	600	750,000
1,188,449,400	362,674,200	23,675,900	38,534,287,200	1,971,705,100	628,109,600

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRURUS TAHUN 2025

Objek Sebagai	Tajuk	B.46	B.47	B.48	B.50
		RM	RM	RM	RM
11000	Gaji dan Upahan	462,275,300	313,416,000	299,808,100	61,924,100
12000	Elaun/Imbuan Tetap	113,113,600	80,621,200	72,813,000	13,266,200
13000	Sumbangan Berkanun Untuk Kakitangan	2,897,600	3,837,000	2,657,200	231,700
14000	Bayaran Lebih Masa	1,988,600	25,413,600	6,204,500	670,000
15000	Faedah-faedah Kewangan yang Lain	8,503,800	4,650,000	3,870,300	820,000
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	588,778,900	427,937,800	385,353,100	76,912,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	21,526,400	19,500,000	15,484,000	8,069,300
22000	Pengangkutan Barang-barang	2,006,100	1,352,400	450,000	500,000
23000	Perhubungan dan Utiliti	43,587,800	48,114,700	16,978,000	8,390,400
24000	Sewaan	52,785,000	62,594,500	21,853,000	19,580,100
25000	Bahan-bahan Makanan dan Minuman	100,000	225,500	25,045,000	50,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	15,000,000	5,000,000	4,375,500	263,100
27000	Bekalan dan Bahan Lain	9,000,000	7,806,400	10,190,000	1,000,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	55,954,400	45,674,300	45,287,000	7,736,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	161,932,900	177,009,400	93,615,500	18,650,000
20000	PERKHIDMATAN DAN BEKALAN	361,892,600	367,277,200	233,278,000	64,238,900
31000	Tanah dan Pembaikan Tanah	0	4,300,000	0	0
32000	Bangunan dan Pembaikan Bangunan	2,000,000	400,000	1,000,000	3,000,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	250,000	1,500,000	1,500,000	0
35000	Harta Modal yang Lain	5,460,000	2,500,000	2,500,000	500,000
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	7,500,000	130,870,000	2,000,000	15,925,000
30000	ASET	15,210,000	139,570,000	7,000,000	19,425,000
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	24,005,800	0	0	0
42000	Pemberian Dalam Negeri	7,643,300	135,375,500	2,796,936,700	39,602,000
43000	Pemberian ke Luar Negeri	7,963,000	5,705,200	312,000	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	30,000	15,000	10,000	0
46000	Pencen	0	0	0	0
47000	Ganjaran	30,900	1,231,000	374,800	10,400
48000	Gantian Cuti Rehat	311,300	357,400	221,700	1,202,100
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	39,984,300	142,684,100	2,797,855,200	40,814,500
51000	Pulangan Balik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	78,600	7,600	20,000	0
58000	Cukai	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	78,600	7,600	20,000	0
JUMLAH BESAR		1,005,944,400	1,077,476,700	3,423,506,300	201,390,400

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2025

B.60	B.62	B.63	B.64	JUMLAH BEKALAN	JUMLAH BESAR
RM	RM	RM	RM	RM	RM
6,059,448,000	8,163,115,100	38,251,964,800	1,126,513,800	81,833,382,200	81,886,392,700
1,970,900,500	2,640,100,000	7,761,708,800	236,362,300	19,479,383,000	19,526,890,800
628,921,300	100,792,900	400,225,300	6,503,300	1,673,234,400	1,673,454,400
8,350,700	109,079,000	18,100,600	3,889,600	1,650,453,500	1,652,204,000
105,560,700	220,286,600	280,425,800	14,325,500	1,163,933,800	1,169,900,100
0	0	0	0	0	2,738,500
0	300,000	0	0	4,956,500	4,956,500
8,773,181,200	11,233,673,600	46,712,425,300	1,387,594,500	105,805,343,400	105,916,537,000
100,499,400	291,963,000	160,088,100	22,690,000	1,493,922,000	1,503,351,700
66,691,400	25,000,000	20,000,000	2,559,900	179,321,400	179,521,400
744,233,300	511,310,700	760,963,800	110,753,700	4,007,022,600	4,009,579,100
585,922,300	335,958,400	95,172,800	163,151,600	3,004,572,600	3,012,592,600
250,695,900	255,578,900	1,621,100	10,136,900	762,570,800	763,120,800
950,636,800	320,261,800	40,930,700	11,898,300	1,726,411,600	1,728,221,600
370,163,300	645,404,000	80,538,600	16,055,000	7,923,342,900	7,924,802,900
770,927,500	984,362,600	1,860,013,800	100,000,000	5,988,533,900	5,993,183,900
490,510,100	790,300,000	2,324,337,100	92,200,200	15,530,100,500	15,539,888,500
4,330,280,000	4,160,139,400	5,343,666,000	529,445,600	40,615,798,300	40,654,262,500
0	1,000	0	0	7,464,000	7,464,000
60,000,000	18,000,000	0	0	145,830,800	146,730,800
10,000,000	0	0	0	17,648,900	17,648,900
2,000,000	50,000	0	1,500,000	73,336,200	73,336,200
105,804,000	43,630,600	0	4,000,000	403,731,900	404,951,900
1,800,000	0	0	0	2,300,000	2,300,000
0	0	0	0	0	0
0	0	0	0	0	0
96,687,400	40,701,500	0	28,475,000	529,219,200	529,219,200
276,291,400	102,383,100	0	33,975,000	1,179,531,000	1,181,651,000
6,000,000	0	200,000,000	0	530,800,100	530,800,100
220,000,000	24,832,000	5,591,318,000	11,890,542,900	82,803,324,400	90,273,790,200
4,856,000	1,722,400	10,222,400	1,710,000	303,093,100	449,854,900
25,000,000	0	0	0	38,913,700	275,713,700
30,000	150,000	300,000	36,000	60,903,200	54,760,903,700
0	0	0	0	0	30,313,332,000
83,100	1,347,100	5,400,000	1,195,000	949,829,800	8,433,332,600
171,400	363,400	3,600,000	27,700	159,917,400	1,313,262,400
256,140,500	28,414,900	5,810,840,400	11,893,511,600	84,846,781,700	186,350,989,600
0	0	0	0	151,002,100	541,002,100
776,800	3,334,100	40,000	1,727,000	355,557,800	355,557,800
0	0	0	0	0	0
776,800	3,334,100	40,000	1,727,000	506,559,900	896,559,900
13,636,669,900	15,527,945,100	57,866,971,700	13,846,253,700	232,954,014,300	335,000,000,000