

ANGGARAN PERBELANJAAN MENGURUS BAGI TAHUN 2025

| <i>Kod (Objek Am)</i> | <i>Jenis Perbelanjaan</i> | <i>Anggaran Tahun 2024 RM</i> | <i>Anggaran Tahun 2025 RM</i> |
|---------------------------|--|---|---|
| 20000 | Perkhidmatan dan Bekalan | 500,000 | 500,000 |
| 40000 | Pemberian dan Kenaan Bayaran Tetap | 6,918,722,600 | 7,717,077,600 |
| 50000 | Perbelanjaan-perbelanjaan Lain | 373,500,000 | 390,000,000 |
| | JUMLAH ANGGARAN PERBELANJAAN PERBENDAHARAAN | 7,292,722,600 | 8,107,577,600 |

Maksud Tanggungan 12 – **PERBENDAHARAAN**
Pegawai Pengawal : **KETUA SETIAUSAHA PERBENDAHARAAN**

| Butiran | Program/Aktiviti | Kod (Objek Am) | Anggaran | | Bil. Jawatan | |
|---------------|--|-------------------|---------------|----------------------|----------------------|------|
| | | | 2024 RM | 2025 RM | 2024 | 2025 |
| 010000 | PEMBERIAN DAN SERAHAN KEPADA NEGERI-NEGERI | ... | 6,732,458,300 | <u>6,732,458,300</u> | <u>7,470,315,800</u> | |
| | | 40000 | 6,732,458,300 | | <u>7,470,315,800</u> | |
| 010100 | Pemberian Mengikut Bilangan Orang | ... | 430,642,500 | <u>430,642,500</u> | <u>434,600,000</u> | |
| | | 40000 | 430,642,500 | | <u>434,600,000</u> | |
| 010200 | Penyelenggaraan Jalan Raya Negeri yang Mencapai Mutu Minimum | ... | 3,640,000,800 | <u>3,640,000,800</u> | <u>3,731,000,000</u> | |
| | | 40000 | 3,640,000,800 | | <u>3,731,000,000</u> | |
| 010300 | Penyelenggaraan Jalan Raya Negeri yang Substandard | ... | 1,715,638,700 | <u>1,715,638,700</u> | <u>1,758,540,000</u> | |
| | | 40000 | 1,715,638,700 | | <u>1,758,540,000</u> | |
| 010400 | Penyelenggaraan Jalan Raya Negeri Jalan Sehala Di Pulau Destinasi Pelancongan | ... | 360,500 | <u>360,500</u> | <u>360,000</u> | |
| | | 40000 | 360,500 | | <u>360,000</u> | |
| 010500 | Pemberian Khas Tahunan Sarawak | ... | 300,000,000 | <u>300,000,000</u> | <u>600,000,000</u> | |
| | | 40000 | 300,000,000 | | <u>600,000,000</u> | |
| 010600 | Pemberian Khas Tahunan Sabah | ... | 300,000,000 | <u>300,000,000</u> | <u>600,000,000</u> | |
| | | 40000 | 300,000,000 | | <u>600,000,000</u> | |
| 010700 | Pemberian Pertambahan Hasil | ... | 100 | <u>100</u> | <u>100</u> | |
| | | 40000 | 100 | | <u>100</u> | |
| 010800 | Pemberian Tahunan kepada Pihak Berkuasa Tempatan (Geran Tahunan Berdasarkan Kaedah Keseimbangan) | ... | 310,000,000 | <u>310,000,000</u> | <u>310,000,000</u> | |
| | | 40000 | 310,000,000 | | <u>310,000,000</u> | |
| 010900 | Pemberian Tahunan Selangor | ... | 25,805,700 | <u>25,805,700</u> | <u>25,805,700</u> | |
| | | 40000 | 25,805,700 | | <u>25,805,700</u> | |
| 011000 | Pemberian Tahunan dan Sumbangan Khas Kedah | ... | 10,010,000 | <u>10,010,000</u> | <u>10,010,000</u> | |
| | | 40000 | 10,010,000 | | <u>10,010,000</u> | |
| 020000 | YURAN DAN SUMBANGAN | ... | 76,764,300 | <u>76,764,300</u> | <u>146,761,800</u> | |
| | | 40000 | 76,764,300 | | <u>146,761,800</u> | |
| 020100 | Yuran Tambahan kepada Persatuan Pembangunan Antarabangsa | ... | 29,233,000 | <u>29,233,000</u> | <u>32,500,000</u> | |
| | | 40000 | 29,233,000 | | <u>32,500,000</u> | |
| 020200 | Langganan Saham Modal Tambahan kepada International Bank For Reconstruction and Development (IBRD) | ... | 100 | <u>100</u> | <u>58,583,800</u> | |
| | | 40000 | 100 | | <u>58,583,800</u> | |
| 020300 | Penebusan Treasury Notes yang Dikeluarkan kepada Asian Development Fund (ADF) | ... | 1,232,800 | <u>1,232,800</u> | <u>1,185,000</u> | |
| | | 40000 | 1,232,800 | | <u>1,185,000</u> | |
| 020400 | Sumbangan Malaysia kepada Asian Development Fund (ADF13) | ... | 3,026,800 | <u>3,026,800</u> | <u>1,802,500</u> | |
| | | 40000 | 3,026,800 | | <u>1,802,500</u> | |

Maksud Tanggungan 12 – **PERBENDAHARAAN**
Pegawai Pengawal : **KETUA SETIAUSAHA PERBENDAHARAAN**

| Butiran | Program/Aktiviti | Kod (Objek Am) | Anggaran | | Bil. Jawatan | | |
|---|--|-------------------|------------|----------------------|----------------------|------|--|
| | | | 2024 RM | 2025 RM | 2024 | 2025 | |
| 020500 | Yuran Tambahan kepada Perbadanan Kewangan Antarabangsa | ... | ... | 100 | 100 | | |
| | | 40000 | | 100 | 100 | | |
| 020600 | Sumbangan kepada Bank Pembangunan Islam (IDB) | ... | ... | 42,504,000 | 51,506,000 | | |
| | | 40000 | | 42,504,000 | 51,506,000 | | |
| 020700 | Yuran Tambahan kepada Bank Pembangunan Asia (ADB) | ... | ... | 100 | 100 | | |
| | | 40000 | | 100 | 100 | | |
| 020800 | Sumbangan kepada International Fund Agricultural Development (IFAD) | ... | ... | 100 | 350,000 | | |
| | | 40000 | | 100 | 350,000 | | |
| 020900 | Modal Caruman kepada Multilateral Investment Guarantee Agency (MIGA) | ... | ... | 100 | 100 | | |
| | | 40000 | | 100 | 100 | | |
| 021000 | Caruman Saham Asian Infrastructure Investment Bank (AIIB) | ... | ... | 100 | 100 | | |
| | | 40000 | | 100 | 100 | | |
| 021100 | Yuran Tambahan Saham Islamic Corporation for the Development of the Private Sector (ICD) Kedua | ... | ... | 100 | 100 | | |
| | | 40000 | | 100 | 100 | | |
| 021200 | Institut Bank Pembangunan Asia (Asian Development Bank Institute - ADBI) | ... | ... | 767,000 | 834,000 | | |
| | | 40000 | | 767,000 | 834,000 | | |
| 030000 | BAYARAN PAMPASAN | ... | ... | 110,000,000 | 100,500,000 | | |
| | | 20000 | | 500,000 | 500,000 | | |
| | | 40000 | | 109,500,000 | 100,000,000 | | |
| 030100 | Bayaran Tuntutan dan Pampasan atas Perintah Mahkamah | ... | ... | 110,000,000 | 100,500,000 | | |
| | | 20000 | | 500,000 | 500,000 | | |
| | | 40000 | | 109,500,000 | 100,000,000 | | |
| 040000 | BAYARAN BALIK, BAYARAN GANTI DAN PENEBUSAN | ... | ... | 373,500,000 | 390,000,000 | | |
| | | 50000 | | 373,500,000 | 390,000,000 | | |
| 040100 | Bayaran Balik Cukai Kastam | ... | ... | 350,000,000 | 350,000,000 | | |
| | | 50000 | | 350,000,000 | 350,000,000 | | |
| 040200 | Bayaran Balik Wang Lesen, Lencana dan Plat Kereta Sewa | ... | ... | 8,500,000 | 10,000,000 | | |
| | | 50000 | | 8,500,000 | 10,000,000 | | |
| 040300 | Bayaran Balik Wang Tak Dituntut Dari Hasil | ... | ... | 15,000,000 | 30,000,000 | | |
| | | 50000 | | 15,000,000 | 30,000,000 | | |
| JUMLAH ANGGARAN PERBELANJAAN MENGRUS | | | | 7,292,722,600 | 8,107,577,600 | | |

Perkara 109 dan 112 C Perlembagaan Persekutuan.