

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2024

Objek Sebagai	Tajuk	T.1	T.2	T.3	T.4	T.5	T.6
		RM	RM	RM	RM	RM	RM
11000	Gaji dan Upahan	2,500,000	0	47,900,000	333,100	372,000	372,000
12000	Elaun/Imbuan Tetap	1,500,000	0	32,891,000	142,200	192,000	132,000
13000	Sumbangan Berkanun Untuk Kakitangan	200,000	0	9,000	0	0	0
14000	Bayaran Lebih Masa	1,750,500	0	1,773,000	0	0	0
15000	Faedah-faedah Kewangan yang Lain	250,000	0	7,400,000	7,300	0	0
16000	Bayaran Elaun Khas	1,401,500	1,337,000	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0	0	0
10000	EMOLUMEN	7,602,000	1,337,000	89,973,000	482,600	564,000	504,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	700,000	0	3,930,000	221,000	0	0
22000	Pengangkutan Barang-barang	30,000	0	500,000	0	0	0
23000	Perhubungan dan Utiliti	1,000,000	0	2,094,000	29,400	0	0
24000	Sewaan	1,000,000	0	7,030,000	0	0	0
25000	Bahan-bahan Makanan dan Minuman	500,000	0	250,000	0	0	0
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	100,000	0	1,950,000	0	0	0
27000	Bekalan dan Bahan Lain	550,000	0	1,000,000	12,000	0	0
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	350,000	0	5,500,000	0	0	0
29000	Perkhidmatan Iktis dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	1,381,000	0	3,350,000	155,400	0	0
20000	PERKHIDMATAN DAN BEKALAN	5,611,000	0	25,604,000	417,800	0	0
31000	Tanah dan Pembaikan Tanah	0	0	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	1,000,000	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0	0	0
34000	Kenderaan dan Jentera	0	0	0	0	0	0
35000	Harta Modal yang Lain	170,000	0	1,360,000	0	0	0
36000	Binatang, Pokok dan Benih	0	0	0	0	0	0
37000	Pinjaman	0	0	0	0	0	0
38000	Pelaburan	0	0	0	0	0	0
39000	Aset Tak Ketara	0	0	0	0	0	0
30000	ASET	170,000	0	2,360,000	0	0	0
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0	0	0
42000	Pemberian Dalam Negeri	150,000	0	41,000	0	0	0
43000	Pemberian Ke Luar Negeri	0	0	0	0	0	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	0	0	0	0
46000	Pencen	0	0	0	0	0	0
47000	Ganjaran	0	0	2,022,000	0	0	0
48000	Gantian Cuti Rehat	0	0	0	0	0	0
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	150,000	0	2,063,000	0	0	0
51000	Pulangan Balik dan Hapuskira	0	0	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0	0	0
58000	Cukai	0	0	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0	0	0
JUMLAH BESAR		13,533,000	1,337,000	120,000,000	900,400	564,000	504,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2024

T.7	T.8	T.9	T.10	T.11	T.12	T.13	T.14	JUMLAH TANGGUNGAN
RM	RM	RM	RM	RM	RM	RM	RM	RM
2,081,300	0	577,800	577,800	0	0	0	0	54,714,000
163,800	0	3,928,100	3,476,600	1,493,600	0	0	0	43,919,300
0	0	0	0	0	0	0	0	209,000
0	0	0	0	0	0	0	0	3,523,500
0	0	0	5,000	25,200	0	0	0	7,687,500
0	0	0	0	0	0	0	0	2,738,500
0	0	0	0	0	0	0	0	0
2,245,100	0	4,505,900	4,059,400	1,518,800	0	0	0	112,791,800
13,200	0	1,243,700	914,600	267,000	0	0	0	7,289,500
0	0	0	0	0	0	0	0	530,000
9,000	0	0	12,000	0	0	0	0	3,144,400
0	0	0	0	0	0	0	0	8,030,000
0	0	0	0	0	0	0	0	750,000
0	0	0	0	0	0	0	0	2,050,000
0	0	0	0	0	0	0	0	1,562,000
0	0	0	0	0	0	0	0	5,850,000
0	0	0	0	0	0	0	0	0
0	11,600	0	0	0	500,000	0	0	5,398,000
22,200	11,600	1,243,700	926,600	267,000	500,000	0	0	34,603,900
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,000,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,530,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	2,530,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	6,732,458,300	0	0	6,732,649,300
0	0	0	0	0	76,764,300	0	0	76,764,300
0	0	0	0	0	109,500,000	0	160,430,000	269,930,000
0	0	0	0	0	0	49,800,000,000	0	49,800,000,000
0	0	0	0	0	0	0	26,000,134,000	26,000,134,000
356,600	0	542,000	259,500	216,300	0	0	5,058,186,000	5,061,582,400
0	0	0	0	0	0	0	781,250,000	781,250,000
356,600	0	542,000	259,500	216,300	6,918,722,600	49,800,000,000	32,000,000,000	88,722,310,000
0	0	0	0	0	373,500,000	0	0	373,500,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	373,500,000	0	0	373,500,000
2,623,900	11,600	6,291,600	5,245,500	2,002,100	7,292,722,600	49,800,000,000	32,000,000,000	89,245,735,700

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2024

Objek Sebagai	Tajuk	B.1	B.2	B.3	B.4
		RM	RM	RM	RM
11000	Gaji dan Upahan	17,423,200	924,400	98,500,000	32,140,000
12000	Elaun/Imbuan Tetap	82,203,600	292,100	23,418,100	8,658,000
13000	Sumbangan Berkanun Untuk Kakitangan	532,000	1,200	1,074,600	138,600
14000	Bayaran Lebih Masa	1,400,000	30,000	682,400	800,000
15000	Faedah-faedah Kewangan yang Lain	2,590,600	18,300	2,047,400	200,000
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	104,149,400	1,266,000	125,722,500	41,936,600
21000	Perbelanjaan Perjalanan dan Sara Hidup	11,000,000	36,800	6,000,000	2,000,000
22000	Pengangkutan Barang-barang	5,000	0	250,000	96,400
23000	Perhubungan dan Utiliti	6,000,000	117,100	9,000,000	3,500,000
24000	Sewaan	5,200,000	206,600	6,000,000	5,000,000
25000	Bahan-bahan Makanan dan Minuman	20,000	0	50,000	60,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	450,000	25,000	460,000	560,000
27000	Bekalan dan Bahan Lain	1,500,000	55,000	1,500,000	1,500,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	12,000,000	198,900	5,850,000	2,000,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	23,703,000	1,418,000	7,800,000	5,147,600
20000	PERKHIDMATAN DAN BEKALAN	59,878,000	2,057,400	36,910,000	19,864,000
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	500,000	300,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	0	252,500	1,000,000	0
35000	Harta Modal yang Lain	300,000	0	500,000	1,500,000
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	1,300,000	5,000	1,925,000	685,000
30000	ASET	1,600,000	257,500	3,925,000	2,485,000
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	600,000	3,000	90,100	39,000
43000	Pemberian ke Luar Negeri	1,140,300	0	54,000	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	0	0
46000	Pencen	0	0	0	0
47000	Ganjaran	320,500	20,800	0	7,400
48000	Gantian Cuti Rehat	112,000	0	0	1,500
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	2,172,800	23,800	144,100	47,900
51000	Pulangan Balik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0
58000	Cukai	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0
JUMLAH BESAR		167,800,200	3,604,700	166,701,600	64,333,500

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRURUS TAHUN 2024

B.5	B.6	B.7	B.8	B.9	B.10
RM	RM	RM	RM	RM	RM
20,407,800	894,502,200	207,000,000	115,489,500	156,595,000	883,989,100
5,296,600	260,530,500	48,500,000	34,284,100	53,165,900	250,603,700
143,600	14,758,600	2,000,000	2,940,900	1,632,300	10,977,700
259,700	23,701,200	3,135,000	834,700	13,305,800	33,428,200
460,500	31,014,000	4,600,000	1,687,400	6,103,900	20,682,700
0	0	0	0	0	0
0	0	200,000	0	0	0
26,568,200	1,224,506,500	265,435,000	155,236,600	230,802,900	1,199,681,400
1,030,900	74,252,100	6,500,000	10,000,000	16,000,000	45,025,500
23,000	6,061,800	315,000	1,100,500	415,000	3,301,800
5,049,500	158,751,300	17,960,000	8,686,600	13,000,000	104,899,700
3,154,600	220,781,100	21,800,900	17,292,200	10,000,000	195,899,200
29,000	2,207,200	3,100,000	5,000	55,000	380,000
159,500	75,049,000	1,154,000	504,100	1,400,000	10,564,000
837,000	44,446,600	4,899,200	2,455,800	4,300,000	27,337,500
1,456,000	310,660,400	32,814,000	19,362,100	9,275,500	288,940,200
3,283,400	652,229,800	29,866,800	10,494,700	21,524,900	2,340,112,600
15,022,900	1,544,439,300	118,409,900	69,901,000	75,970,400	3,016,460,500
0	1,950,000	0	0	0	0
200,000	0	0	1,500,000	0	10,675,400
0	0	0	0	0	0
0	5,000,000	1,500,000	2,000,000	0	3,000,000
50,000	39,625,100	2,000,000	6,492,800	680,000	10,500,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3,198,700	35,901,100	7,000,000	6,040,600	2,796,700	35,790,600
3,448,700	82,476,200	10,500,000	16,033,400	3,476,700	59,966,000
0	14,000,000	0	0	237,600	0
24,600	2,089,700,000	85,000,000	22,400	1,860,000	128,968,100
0	1,606,000	0	265,000	520,000	220,000
0	0	0	0	0	0
0	0	0	1,000	0	0
0	0	0	0	0	0
7,300	2,811,500	40,100	82,700	97,000	109,100
4,800	1,588,900	35,000	25,000	36,000	48,700
36,700	2,109,706,400	85,075,100	396,100	2,750,600	129,345,900
0	0	0	0	0	2,000
0	3,442,600	80,000	0	0	9,106,100
0	0	0	0	0	0
0	3,442,600	80,000	0	0	9,108,100
45,076,500	4,964,571,000	479,500,000	241,567,100	313,000,600	4,414,561,900

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRURUS TAHUN 2024

Objek Sebagai	Tajuk	B.11	B.12	B.13	B.14
		RM	RM	RM	RM
11000	Gaji dan Upahan	0	0	192,496,500	153,500,000
12000	Elaun/Imbuan Tetap	0	0	107,311,200	38,783,000
13000	Sumbangan Berkanun Untuk Kakitangan	0	0	22,703,300	2,592,000
14000	Bayaran Lebih Masa	377,712,500	0	6,000,000	3,820,000
15000	Faedah-faedah Kewangan yang Lain	0	0	90,000,000	2,550,000
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	5,660,000	0
10000	EMOLUMEN	377,712,500	0	424,171,000	201,245,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	0	0	50,022,000	6,450,000
22000	Pengangkutan Barang-barang	0	0	15,900,000	460,000
23000	Perhubungan dan Utiliti	0	0	30,000,000	22,650,000
24000	Sewaan	8,000,000	0	151,881,600	25,500,000
25000	Bahan-bahan Makanan dan Minuman	0	0	150,000	60,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	0	0	4,500,000	1,000,000
27000	Bekalan dan Bahan Lain	377,712,500	0	6,000,000	5,000,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	377,712,500	0	20,000,000	29,008,500
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	1,857,764,400	0	65,000,000	171,000,000
20000	PERKHIDMATAN DAN BEKALAN	2,621,189,400	0	343,453,600	261,128,500
31000	Tanah dan Pembaikan Tanah	0	0	0	10,000
32000	Bangunan dan Pembaikan Bangunan	0	0	2,250,000	1,300,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	377,712,500	0	2,000,000	300,000
35000	Harta Modal yang Lain	377,712,500	0	3,000,000	4,500,000
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	0	0	1,915,500	4,814,600
30000	ASET	755,425,000	0	9,165,500	10,924,600
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	43,815,841,800	1,660,700,400	0	70,000,000
43000	Pemberian ke Luar Negeri	24,467,700	0	128,120,000	0
44000	Tuntutan Insuran dan Pampasan	12,600,200	0	0	20,000
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	136,000,100	0	0	4,800
46000	Pencen	0	0	0	0
47000	Ganjaran	0	0	6,737,400	2,044,000
48000	Gantian Cuti Rehat	0	0	69,800	254,000
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	43,988,909,800	1,660,700,400	134,927,200	72,322,800
51000	Pulangan Balik dan Hapuskira	160,000,000	0	0	0
52000	Bayaran-bayaran Lain	0	0	5,131,300	1,970,000
58000	Cukai	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	160,000,000	0	5,131,300	1,970,000
	JUMLAH BESAR	47,903,236,700	1,660,700,400	916,848,600	547,590,900

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2024

B.15	B.20	B.21	B.22	B.23	B.24	B.25
RM	RM	RM	RM	RM	RM	RM
158,500,000	20,426,100	389,268,400	335,950,300	605,226,200	60,646,500	151,608,500
42,072,500	5,656,500	99,976,600	85,851,900	159,148,200	18,601,100	47,454,100
1,760,000	235,800	6,133,500	5,729,900	8,431,000	1,150,300	1,355,700
1,585,500	401,600	9,451,500	10,539,600	17,202,800	1,146,900	21,733,700
2,675,000	980,000	6,777,400	5,500,000	10,257,800	7,607,600	2,523,800
0	0	0	0	0	0	0
0	0	85,000	0	0	76,300	0
206,593,000	27,700,000	511,692,400	443,571,700	800,266,000	89,228,700	224,675,800
12,653,600	4,000,000	22,358,600	25,000,000	46,230,000	20,000,000	26,258,700
178,000	27,700	1,138,800	564,700	2,192,400	831,400	891,500
9,219,800	4,581,600	40,506,600	25,919,400	42,000,000	6,350,000	15,096,000
43,000,000	2,500,000	38,925,200	30,093,700	62,500,000	16,686,100	52,465,700
75,000	33,000	419,100	667,800	467,000	38,400	344,700
693,700	388,400	18,274,800	3,631,000	19,238,000	669,700	4,012,800
3,254,500	880,000	16,750,300	6,582,400	22,139,600	2,036,500	8,846,000
17,465,000	5,126,000	69,580,900	215,156,600	100,885,600	6,287,700	30,114,400
23,568,400	9,476,400	74,286,200	720,965,300	129,000,000	41,050,200	315,587,700
110,108,000	27,013,100	282,240,500	1,028,580,900	424,652,600	93,950,000	453,617,500
0	0	0	0	0	0	0
0	0	0	0	360,000	0	7,420,200
0	0	0	120,000	3,600,000	0	0
1,000,000	0	0	2,000,000	0	355,000	0
1,500,000	500,000	4,000,000	5,000,000	7,624,600	350,100	3,000,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
13,863,400	1,500,000	100,000	1,464,600	8,500,000	3,636,600	3,025,700
16,363,400	2,000,000	4,100,000	8,584,600	20,084,600	4,341,700	13,445,900
0	0	2,000,000	0	867,800	0	0
218,409,600	362,465,300	3,606,949,200	2,632,888,000	132,867,000	438,192,300	1,121,100,800
92,500	9,018,300	8,280,000	682,000	10,581,300	14,781,000	0
0	0	700,000	0	24,000	0	0
0	5,000	10,000	0	30,000	7,500	10,000
0	0	0	0	0	0	0
70,000	78,500	41,700	534,600	159,000	91,300	100,000
50,000	30,000	7,000	568,800	158,800	77,000	50,000
218,622,100	371,597,100	3,617,987,900	2,634,673,400	144,687,900	453,149,100	1,121,260,800
0	0	0	0	0	0	0
0	0	148,000	3,000	312,808,100	142,100	0
0	0	0	0	0	0	0
0	0	148,000	3,000	312,808,100	142,100	0
551,686,500	428,310,200	4,416,168,800	4,115,413,600	1,702,499,200	640,811,600	1,813,000,000

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2024

Objek Sebagai	Tajuk	B.26	B.27	B.28
		RM	RM	RM
11000	Gaji dan Upahan	33,737,000	493,176,200	440,481,400
12000	Elaun/Imbuan Tetap	8,923,500	128,711,200	126,964,100
13000	Sumbangan Berkanun Untuk Kakitangan	290,200	6,376,500	7,138,600
14000	Bayaran Lebih Masa	650,400	6,500,000	8,185,800
15000	Faedah-faedah Kewangan yang Lain	1,487,100	6,000,000	11,413,900
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	45,088,200	640,763,900	594,183,800
21000	Perbelanjaan Perjalanan dan Sara Hidup	4,692,500	23,387,500	15,500,000
22000	Pengangkutan Barang-barang	44,000	600,000	1,586,300
23000	Perhubungan dan Utiliti	2,606,400	60,300,000	39,249,600
24000	Sewaan	5,264,100	67,257,400	37,966,000
25000	Bahan-bahan Makanan dan Minuman	30,000	100,000	85,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	405,000	4,500,000	7,865,000
27000	Bekalan dan Bahan Lain	1,279,400	6,146,500	22,000,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	6,443,500	79,074,400	89,134,100
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	15,206,900	35,000,000	200,000,000
20000	PERKHIDMATAN DAN BEKALAN	35,971,800	276,365,800	413,386,000
31000	Tanah dan Pembaikan Tanah	0	0	0
32000	Bangunan dan Pembaikan Bangunan	500,000	7,903,900	6,000,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan Jentera	0	9,000,000	200,000
35000	Harta Modal yang Lain	400,000	75,000	1,100,000
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	2,826,600	11,774,100	3,000,000
30000	ASET	3,726,600	28,753,000	10,300,000
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	376,000
42000	Pemberian Dalam Negeri	146,912,300	1,600,000	619,979,400
43000	Pemberian ke Luar Negeri	0	0	3,705,600
44000	Tuntutan Insuran dan Pampasan	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	5,000	40,000	18,000
46000	Pencen	0	0	0
47000	Ganjaran	47,600	200,000	31,300
48000	Gantian Cuti Rehat	20,000	50,000	19,600
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	146,984,900	1,890,000	624,129,900
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	0	1,600,000	26,400
58000	Cukai	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	1,600,000	26,400
JUMLAH BESAR		231,771,500	949,372,700	1,642,026,100

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRURUS TAHUN 2024

B.30	B.31	B.40	B.42	B.43	B.45
RM	RM	RM	RM	RM	RM
179,982,500	70,384,200	10,697,000	15,970,713,600	650,438,700	176,587,300
44,999,700	18,692,100	3,054,000	4,175,710,900	241,138,200	44,358,600
2,033,400	1,136,800	80,100	396,664,600	5,272,800	1,237,500
3,622,300	3,263,300	127,600	1,016,911,400	1,629,100	4,000,000
3,596,200	1,634,300	297,600	193,735,800	9,815,900	3,293,800
0	0	0	0	0	0
0	0	0	0	0	0
234,234,100	95,110,700	14,256,300	21,753,736,300	908,294,700	229,477,200
7,000,000	11,532,700	654,300	149,418,500	14,332,400	10,000,000
690,700	666,300	17,000	31,430,000	1,471,800	600,000
28,662,600	17,474,100	1,976,200	878,463,100	48,160,900	27,900,000
10,740,900	25,000,000	1,579,500	185,164,800	39,606,700	17,000,000
54,700	150,000	10,700	200,000,000	1,579,000	1,045,000
16,512,600	1,451,400	80,000	120,616,900	53,104,100	7,100,000
8,526,100	3,330,500	222,300	6,014,896,900	40,000,000	7,950,000
45,000,000	35,191,000	1,332,700	430,640,000	82,225,400	44,428,000
44,211,100	75,943,500	834,500	4,555,127,400	124,201,400	115,405,100
161,398,700	170,739,500	6,707,200	12,565,757,600	404,681,700	231,428,100
0	0	0	0	0	0
1,000,000	0	0	10,000,000	0	0
500,000	0	0	500,000	1,400,000	0
600,000	1,500,000	0	1,500,000	1,250,000	0
6,000,000	3,000,000	163,600	98,000,000	748,700	1,100,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
24,043,100	1,186,600	880,600	11,750,000	5,291,500	1,677,800
32,143,100	5,686,600	1,044,200	121,750,000	8,690,200	2,777,800
0	0	0	200,000,000	0	21,000,000
260,675,100	658,650,200	16,200	430,593,900	545,255,600	145,120,400
16,769,000	2,843,000	0	10,000,000	1,130,000	989,600
0	0	0	0	0	0
15,400	7,000	0	0	20,000	9,000
0	0	0	0	0	0
74,100	308,000	0	44,210,000	138,800	649,700
161,500	191,000	0	24,050,000	24,300	520,300
277,695,100	661,999,200	16,200	708,853,900	546,568,700	168,289,000
0	0	0	0	0	0
154,500	0	0	84,000	1,000	750,000
0	3,300	0	0	0	0
154,500	3,300	0	84,000	1,000	750,000
705,625,500	933,539,300	22,023,900	35,150,181,800	1,868,236,300	632,722,100

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2024

Objek Sebagai	Tajuk	B.46	B.47	B.48
		RM	RM	RM
11000	Gaji dan Upahan	418,560,600	279,744,700	274,004,100
12000	Elaun/Imbuan Tetap	120,079,300	78,313,500	72,813,000
13000	Sumbangan Berkanun Untuk Kakitangan	2,735,700	4,174,700	2,594,400
14000	Bayaran Lebih Masa	2,002,600	24,919,500	5,723,500
15000	Faedah-faedah Kewangan yang Lain	8,973,000	4,875,600	3,578,400
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	552,351,200	392,028,000	358,713,400
21000	Perbelanjaan Perjalanan dan Sara Hidup	20,265,000	16,663,400	12,070,000
22000	Pengangkutan Barang-barang	1,268,000	1,600,000	349,000
23000	Perhubungan dan Utiliti	42,577,000	45,550,400	14,880,000
24000	Sewaan	52,785,000	67,000,000	18,776,200
25000	Bahan-bahan Makanan dan Minuman	100,000	200,000	30,360,200
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	18,000,000	5,000,000	4,352,600
27000	Bekalan dan Bahan Lain	8,128,000	8,000,000	9,885,500
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	44,848,900	44,002,000	26,200,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	103,500,000	185,263,800	78,651,800
20000	PERKHIDMATAN DAN BEKALAN	291,471,900	373,279,600	195,525,300
31000	Tanah dan Pembaikan Tanah	0	1,000,000	0
32000	Bangunan dan Pembaikan Bangunan	200	2,600,000	1,000,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan Jentera	200	2,000,000	2,000,000
35000	Harta Modal yang Lain	3,000,300	7,000,000	1,190,000
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	7,273,200	126,810,700	1,158,700
30000	ASET	10,273,900	139,410,700	5,348,700
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	24,005,800	0	0
42000	Pemberian Dalam Negeri	3,500,000	135,710,400	2,696,045,100
43000	Pemberian ke Luar Negeri	7,500,000	6,079,200	300,000
44000	Tuntutan Insuran dan Pampasan	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	15,000	15,000	10,000
46000	Pencen	0	0	0
47000	Ganjaran	98,000	1,149,200	590,400
48000	Gantian Cuti Rehat	200,000	595,600	464,600
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	35,318,800	143,549,400	2,697,410,100
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	137,100	2,600	0
58000	Cukai	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	137,100	2,600	0
JUMLAH BESAR		889,552,900	1,048,270,300	3,256,997,500

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2024

B.60	B.62	B.63	B.64	JUMLAH BEKALAN	JUMLAH BESAR
RM	RM	RM	RM	RM	RM
5,568,018,300	6,995,024,100	34,866,577,500	1,024,278,000	71,946,998,900	72,001,712,900
1,965,900,500	2,551,577,900	8,017,837,000	234,766,000	19,205,647,200	19,249,566,500
628,173,000	103,154,800	333,874,000	7,091,100	1,586,319,200	1,586,528,200
7,350,700	100,000,000	17,105,100	3,489,600	1,732,652,000	1,736,175,500
103,564,300	210,563,700	275,960,800	13,173,400	1,050,240,200	1,057,927,700
0	0	0	0	0	2,738,500
0	0	0	0	6,021,300	6,021,300
8,273,006,800	9,960,320,500	43,511,354,400	1,282,798,100	95,527,878,800	95,640,670,600
95,167,700	265,105,000	114,852,500	21,000,000	1,166,459,700	1,173,749,200
64,352,500	24,000,000	23,360,600	2,798,900	188,588,100	189,118,100
561,361,500	468,339,500	660,620,800	95,676,000	3,517,085,700	3,520,230,100
560,922,300	319,168,800	116,555,200	162,087,200	2,603,761,000	2,611,791,000
243,442,400	255,578,900	1,560,800	9,500,000	751,957,900	752,707,900
925,228,100	300,000,000	37,242,900	11,597,300	1,655,789,900	1,657,839,900
350,279,500	560,404,000	65,397,600	16,500,000	7,660,979,200	7,662,541,200
750,182,100	964,362,600	1,263,013,800	100,000,000	5,559,972,800	5,565,822,800
378,294,200	797,000,000	1,577,622,500	80,449,800	14,869,991,400	14,875,389,400
3,929,230,300	3,953,958,800	3,860,226,700	499,609,200	37,974,585,700	38,009,189,600
0	100,000	0	0	3,060,000	3,060,000
60,000,000	15,000,000	0	0	128,509,700	129,509,700
7,000,000	0	0	0	13,120,000	13,120,000
2,000,000	0	0	5,000,000	421,170,200	421,170,200
103,804,000	15,031,200	0	4,000,000	713,447,900	714,977,900
1,800,000	0	0	0	1,800,000	1,800,000
0	0	0	0	0	0
0	0	0	0	0	0
49,648,600	11,423,800	0	27,700,000	419,908,400	419,908,400
224,252,600	41,555,000	0	36,700,000	1,701,016,200	1,703,546,200
6,000,000	0	200,000,000	200,000,000	668,487,200	668,487,200
220,000,000	22,206,200	5,200,474,800	10,189,490,400	77,641,951,600	84,374,600,900
4,546,000	1,512,000	9,429,000	1,612,000	266,243,500	343,007,800
19,950,000	0	0	0	33,294,200	303,224,200
30,000	150,000	300,000	30,000	136,732,800	49,936,732,800
0	0	0	0	0	26,000,134,000
433,000	1,777,600	3,984,000	1,043,500	68,088,100	5,129,670,500
300,500	244,500	5,016,000	46,200	35,021,400	816,271,400
251,259,500	25,890,300	5,419,203,800	10,392,222,100	78,849,818,800	167,572,128,800
0	0	0	0	160,002,000	533,502,000
776,700	3,097,000	40,000	1,459,000	340,959,500	340,959,500
0	0	0	0	3,300	3,300
776,700	3,097,000	40,000	1,459,000	500,964,800	874,464,800
12,678,525,900	13,984,821,600	52,790,824,900	12,212,788,400	214,554,264,300	303,800,000,000