

Statistik Kewangan Awam

*Public Finance
Statistics*

SENARAI STATISTIK KEWANGAN AWAM
LIST OF PUBLIC FINANCE STATISTICS

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1.1. KEWANGAN KERAJAAN PERSEKUTUAN
 RM juta

1.1. FEDERAL GOVERNMENT FINANCE
 RM million

	2020	2021	2022	2023 ⁴	2024 ⁵
Hasil					
Revenue	225,075	233,752	294,357	303,200	307,600
% perubahan % change	-14.9	3.9	25.9	3.0	1.5
Perbelanjaan mengurus	224,600	231,516	292,693	300,140	303,800
Operating expenditure					
% perubahan % change	-14.7	3.1	26.4	2.5	1.2
Baki semasa	475	2,236	1,664	3,060	3,800
Current balance					
Perbelanjaan pembangunan kasar	51,360	64,257	71,574	97,000	90,000
Gross development expenditure					
% perubahan % change	-5.2	25.1	11.4	35.5	-7.2
Perbelanjaan langsung Direct expenditure	49,331	63,276	69,928	95,614	88,990
% perubahan % change	-5.2	28.3	10.5	36.7	-6.9
Pinjaman kasar Gross lending	2,029	981	1,646	1,386	1,010
Tolak: Terimaan balik pinjaman Less: Loan recovery	1,259	992	1,407	700	800
Perbelanjaan pembangunan bersih	50,101	63,265	70,167	96,300	89,200
Net development expenditure					
% perubahan % change	-4.7	26.3	10.9	37.2	-7.4
Kumpulan Wang COVID-19¹	38,019	37,711	30,979	-	-
COVID-19 Fund¹					
Baki keseluruhan	-87,645	-98,740	-99,482	-93,240	-85,400
Overall balance					
% KDNK % GDP	-6.2	-6.4	-5.6	-5.0	-4.3
Baki primer²	-53,150	-60,671	-58,213	-47,140	-35,600
Primary balance²					
% KDNK % GDP	-3.7	-3.9	-3.2	-2.5	-1.8
Sumber pembiayaan					
Sources of financing					
Pinjaman bersih luar pesisir Net offshore borrowings	-331	1,734	-266	-300	-
Pinjaman bersih dalam negeri Net domestic borrowings	86,921	98,584	99,687	93,580	-
Perubahan aset ³ Change in assets ³	1,055	-1,578	61	-40	-

¹ Kumpulan wang amanah khusus yang ditubuhkan di bawah Akta Langkah-Langkah Sementara bagi Pembiayaan Kerajaan (Penyakit Koronavirus 2019 (COVID-19)) 2020 untuk membiayai pakej rangsangan dan pelan pemulihan ekonomi

² Tidak termasuk bayaran khidmat hutang

³ (+) menunjukkan pengurangan aset; (-) menunjukkan pertambahan aset

⁴ Anggaran disemak

⁵ Anggaran belanjawan tidak termasuk langkah Belanjawan 2024

¹ A specific trust fund established under the Temporary Measures for Government Financing (Coronavirus Disease 2019 (COVID-19)) Act 2020 to finance economic stimulus packages and recovery plans

² Excluding debt service charges

³ (+) indicates drawdown of assets; (-) indicates accumulation of assets

⁴ Revised estimate

⁵ Budget estimate, excluding Budget 2024 measures

2.1. HASIL KERAJAAN PERSEKUTUAN
 RM juta

2.1. FEDERAL GOVERNMENT REVENUE
 RM million

	2020	%	2021	%	2022	%	2023 ³	%	2024 ⁴	%
Cukai langsung <i>Direct tax</i>	112,511	50.0	130,116	55.7	153,476	52.1	173,020	57.0	185,000	60.1
% perubahan % change	-16.5		15.6		18.0		12.7		6.9	
Cukai pendapatan <i>Income taxes</i>	104,884	46.6	121,674	52.1	143,277	48.7	162,660	53.7	174,685	56.8
Syarikat <i>Companies</i>	50,065	22.2	79,829	34.2	82,133	27.9	98,435	32.5	106,420	34.6
Individu <i>Individual</i>	38,953	17.3	27,051	11.6	33,776	11.5	39,725	13.1	42,460	13.8
Petroleum	12,772	5.7	11,570	4.9	23,421	8.0	20,520	6.8	21,750	7.1
Pegangan dan lain-lain <i>Withholding and others</i>	3,094	1.4	3,224	1.4	3,947	1.3	3,980	1.3	4,055	1.3
Lain-lain ¹ <i>Others¹</i>	7,627	3.4	8,442	3.6	10,199	3.4	10,360	3.3	10,315	3.3
Cukai tidak langsung <i>Indirect tax</i>	41,887	18.6	43,588	18.6	55,289	18.8	56,000	18.5	58,620	19.1
% perubahan % change	-8.6		4.1		26.8		1.3		4.7	
Duti eksport <i>Export duty</i>	746	0.3	2,057	0.9	2,622	0.9	1,800	0.6	1,900	0.6
Petroleum	634	0.3	614	0.3	1,208	0.4	900	0.3	850	0.3
Lain-lain <i>Others</i>	112	0.0	1,443	0.6	1,414	0.5	900	0.3	1,050	0.3
Duti import <i>Import duty</i>	2,346	1.0	2,645	1.1	3,192	1.1	3,038	1.0	3,200	1.0
Duti eksais <i>Excise duties</i>	9,855	4.4	10,241	4.4	12,556	4.3	13,100	4.3	13,600	4.4
Cukai jualan <i>Sales tax</i>	14,767	6.6	13,598	5.8	16,256	5.5	17,600	5.8	18,300	5.9
Cukai perkhidmatan <i>Service tax</i>	12,006	5.3	12,018	5.1	15,112	5.1	16,600	5.5	17,500	5.7
Lain-lain <i>Others</i>	2,167	1.0	3,029	1.3	5,551	1.9	3,862	1.3	4,120	1.5
Hasil bukan cukai² <i>Non-tax revenue²</i>	70,677	31.4	60,048	25.7	85,592	29.1	74,180	24.5	63,980	20.8
% perubahan % change	-15.7		-15.0		42.5		-13.3		-13.8	
Jumlah <i>Total</i>	225,075	100.0	233,752	100.0	294,357	100.0	303,200	100.0	307,600	100.0
% perubahan % change	-14.9		3.9		25.9		3.0		1.5	

¹ Termasuk hasil daripada duti setem, cukai keuntungan harta tanah dan cukai aktiviti perniagaan luar pesisir Labuan

² Termasuk lesen, fi dan permit, bayaran perkhidmatan, sewaan, faedah dan pulangan pelaburan, denda dan penalti, hasil daripada Wilayah Persekutuan dan terimaan bukan hasil

³ Anggaran disemak

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2024

¹ Include revenue from stamp duties, real property gains tax and Labuan offshore business activity tax

² Include licences, fees and permit, service fees, rental, interest and return on investment, fines and penalties, revenue from the Federal Territories and non-revenue receipts

³ Revised estimate

⁴ Budget estimate, excluding Budget 2024 measures

**3.1. PERBELANJAAN MENURUS KERAJAAN
PERSEKUTUAN MENGIKUT KOMPONEN**
RM juta

**3.1. FEDERAL GOVERNMENT OPERATING
EXPENDITURE BY COMPONENT**
RM million

	2020	%	2021	%	2022	%	2023 ³	%	2024 ⁴	%
Emolumen <i>Emoluments</i>	82,996	37.0	85,854	37.1	87,789	30.0	91,273	30.4	95,641	31.5
Bayaran persaraan <i>Retirement charges</i>	27,533	12.3	29,095	12.6	31,397	10.7	32,079	10.7	32,446	10.7
Bayaran khidmat hutang <i>Debt service charges</i>	34,495	15.4	38,069	16.4	41,269	14.1	46,100	15.4	49,800	16.4
Dalam negeri <i>Domestic</i>	33,770	15.0	37,295	16.1	40,533	13.9	45,371	15.1	49,031	16.1
Luar negeri <i>External</i>	725	0.4	774	0.3	716	0.2	729	0.3	769	0.3
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	7,669	3.4	7,547	3.3	8,122	2.8	8,077	2.7	8,747	2.9
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	5,739	2.6	5,696	2.5	6,204	2.1	6,122	2.0	6,732	2.2
Pemberian/pindahan lain ¹ <i>Other grants/transfers¹</i>	1,930	0.8	1,851	0.8	1,918	0.7	1,955	0.7	2,015	0.7
Perkhidmatan dan bekalan <i>Supplies and services</i>	29,323	13.1	24,924	10.8	34,692	11.9	33,984	11.3	38,002	12.5
Subsidi dan bantuan sosial <i>Subsidies and social assistance</i>	19,769	8.8	23,041	10.0	67,358	23.0	64,228	21.4	52,757	17.4
Pembelian aset <i>Asset acquisition</i>	631	0.3	596	0.3	767	0.3	911	0.3	1,704	0.6
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	654	0.3	482	0.2	549	0.2	459	0.2	534	0.2
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	10,525	4.7	13,391	5.8	14,014	4.8	15,269	5.1	15,645	5.1
Lain-lain ² <i>Others²</i>	11,005	4.7	8,517	3.5	6,736	2.2	7,760	2.5	8,524	2.7
Jumlah Total	224,600	100.0	231,516	100.0	292,693	100.0	300,140	100.0	303,800	100.0
% perubahan % change	-14.7		3.1		26.4		2.5		1.2	

¹ Termasuk pemberian/pindahan selain pemberian yang ditetapkan di bawah Perlembagaan Persekutuan

² Termasuk pemberian kepada Kumpulan Wang Terkanun, syarikat awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan

³ Anggaran disemak

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2024

¹ Include grants/transfers other than those listed in the Federal Constitution

² Include grants to Statutory Funds, public corporations, international organisations, insurance claims and gratuities

³ Revised estimate

⁴ Budget estimate, excluding Budget 2024 measures

**3.2. PERBELANJAAN MENURUS KERAJAAN
PERSEKUTUAN MENGIKUT SEKTOR**
RM juta

**3.2. FEDERAL GOVERNMENT OPERATING
EXPENDITURE BY SECTOR**
RM million

	2020	2021	2022	2023 ³	2024 ⁴
Ekonomi Economic	16,737	17,047	21,647	21,424	21,427
Pertanian <i>Agriculture</i>	2,506	2,158	2,265	4,289	4,322
Tenaga dan kemudahan awam <i>Energy and public utilities</i>	642	244	265	305	221
Perdagangan dan perindustrian <i>Trade and industry</i>	1,891	4,096	5,615	4,363	4,052
Pengangkutan <i>Transport</i>	5,914	5,981	6,282	6,867	7,134
Perhubungan <i>Communications</i>	11	89	90	93	89
Alam sekitar <i>Environment</i>	131	128	125	138	162
Lain-lain <i>Others</i>	5,642	4,351	7,005	5,369	5,447
Sosial Social	95,844	90,966	101,707	107,156	121,330
Pendidikan dan latihan <i>Education and training</i>	56,508	56,809	60,928	62,445	65,173
Kesihatan <i>Health</i>	27,133	24,859	30,483	32,426	35,481
Perumahan <i>Housing</i>	1,118	1,246	1,265	1,536	1,536
Lain-lain <i>Others</i>	11,085	8,052	9,031	10,749	19,140
Keselamatan Security	24,790	24,821	26,325	26,196	27,592
Pertahanan <i>Defence</i>	11,032	11,054	11,464	11,456	12,703
Keselamatan dalam negeri <i>Internal security</i>	13,758	13,767	14,861	14,740	14,889
Pentadbiran am¹ General administration¹	12,571	14,488	12,444	12,861	13,002
Lain-lain² Others²	74,658	84,194	130,570	132,503	120,449
Jumlah Total	224,600	231,516	292,693	300,140	303,800
% perubahan % change	-14.7	3.1	26.4	2.5	1.2

¹ Termasuk perkhidmatan am, bayaran balik dan bayaran ganti serta perkhidmatan luar negeri

² Termasuk bayaran khidmat hutang, bayaran persaraan dan bayaran pindahan

³ Anggaran disemak

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2024

¹ Include general services, refund and reimbursement as well as foreign affairs services

² Include debt service charges, retirement charges and transfer payments

³ Revised estimate

⁴ Budget estimate, excluding Budget 2024 measures

**3.3. PERBELANJAAN PEMBANGUNAN KERAJAAN
PERSEKUTUAN MENGIKUT SEKTOR**
RM juta

**3.3. FEDERAL GOVERNMENT DEVELOPMENT
EXPENDITURE BY SECTOR**
RM million

	2020	%	2021	%	2022	%	2023 ³	%	2024 ⁴	%
Ekonomi Economic	28,712	55.9	31,284	48.7	39,115	54.6	55,035	56.7	45,231	50.3
% perubahan % change	-8.3		9.0		25.0		40.7		-17.8	
Pertanian Agriculture	2,003	3.9	2,463	3.8	2,548	3.6	3,261	3.4	3,116	3.5
Tenaga dan kemudahan awam ¹ Energy and public utilities ¹	2,315	4.5	2,115	3.3	2,359	3.3	3,240	3.3	3,070	3.4
Perdagangan dan perindustrian Trade and industry	2,576	5.0	1,756	2.7	2,308	3.2	2,749	2.8	3,611	4.0
Pengangkutan Transport	12,779	24.9	12,988	20.2	16,560	23.1	17,565	18.1	19,128	21.3
Perhubungan Communications	75	0.1	94	0.1	248	0.3	770	0.8	860	1.0
Alam sekitar Environment	1,324	2.6	1,310	2.0	1,736	2.4	2,673	2.8	3,330	3.7
Lain-lain Others	7,640	14.9	10,558	16.6	13,356	18.7	24,777	25.5	12,116	13.4
Sosial Social	13,827	26.9	22,603	35.2	21,132	29.5	26,546	27.4	28,320	31.5
% perubahan % change	-4.5		63.5		-6.5		25.6		6.7	
Pendidikan dan latihan Education and training	6,737	13.1	8,230	12.8	10,029	14.0	13,557	14.0	14,268	15.9
Kesihatan Health	3,983	7.8	8,719	13.6	4,412	6.2	4,916	5.1	6,143	6.8
Perumahan Housing	1,015	2.0	1,360	2.1	1,653	2.3	2,114	2.2	1,998	2.2
Lain-lain Others	2,092	4.0	4,294	6.7	5,038	7.0	5,959	6.1	5,911	6.6
Keselamatan Security	5,785	11.3	7,498	11.7	8,210	11.5	11,518	11.9	12,554	13.9
% perubahan % change	3.0		29.6		9.5		40.3		9.0	
Pertahanan Defence	3,197	6.2	4,498	7.0	5,063	7.1	6,405	6.6	7,418	8.2
Keselamatan dalam negeri Internal security	2,588	5.1	3,000	4.7	3,147	4.4	5,113	5.3	5,136	5.7
Pentadbiran am² General administration²	3,036	5.9	2,872	4.4	3,117	4.4	3,901	4.0	3,895	4.3
% perubahan % change	9.3		-5.4		8.5		25.1		-0.2	
Jumlah Total	51,360	100.0	64,257	100.0	71,574	100.0	97,000	100.0	90,000	100.0
% perubahan % change	-5.2		25.1		11.4		35.5		-7.2	

¹ Sebahagian besar adalah bekalan elektrik dan air

² Termasuk perkhidmatan am dan penyelenggaraan

³ Anggaran disemak

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2024

¹ Mainly electricity and water supplies

² Includes general services and maintenance

³ Revised estimate

⁴ Budget estimate, excluding Budget 2024 measures

**4.1. PINJAMAN BERSIH
KERAJAAN PERSEKUTUAN**
RM juta

**4.1. FEDERAL GOVERNMENT
NET BORROWINGS**
RM million

	2019	2020	2021	2022	2023 ²
Pinjaman bersih dalam negeri Net domestic borrowings	44,755	86,921	98,584	99,687	93,580
Sekuriti Kerajaan Malaysia <i>Malaysian Government Securities</i>					
Terbitan kasar <i>Gross issuances</i>	57,200	73,000	83,000	86,500	91,000
Bayaran balik prinsipal <i>Principal repayments</i>	43,412	30,715	38,700	29,040	38,320
Bersih <i>Net</i>	13,788	42,285	44,300	57,460	52,680
Terbitan Pelaburan Kerajaan Malaysia <i>Malaysian Government Investment Issues</i>					
Terbitan kasar <i>Gross issuances</i>	58,500	76,466 ¹	77,000	85,000	95,000
Bayaran balik prinsipal <i>Principal repayments</i>	24,000	40,000	29,000	36,966 ¹	39,000
Bersih <i>Net</i>	34,500	36,466	48,000	48,034	56,000
Bil perbendaharaan <i>Treasury bills</i>					
Terbitan kasar <i>Gross issuances</i>	11,778	31,601	44,863	59,449	42,500
Bayaran balik prinsipal <i>Principal repayments</i>	13,711	20,731	32,579	56,256	54,000
Bersih <i>Net</i>	-1,933	10,870	12,284	3,193	-11,500
Sukuk Perumahan Kerajaan <i>Government Housing Sukuk</i>					
Terbitan kasar <i>Gross issuances</i>	-	-	-	-	-
Bayaran balik prinsipal <i>Principal repayments</i>	1,600	2,700	6,000	9,000	3,600
Bersih <i>Net</i>	-1,600	-2,700	-6,000	-9,000	-3,600
Pinjaman bersih luar pesisir Net offshore borrowings	6,977	-331	1,734	-266	-300
Projek <i>Project</i>					
Terimaan <i>Receipts</i>	134	-	-	-	-
Bayaran balik prinsipal <i>Principal repayments</i>	327	331	295	266	300
Bersih <i>Net</i>	-193	-331	-295	-266	-300
Pasaran <i>Market</i>					
Terimaan <i>Receipts</i>	7,170	-	5,277	-	-
Bayaran balik prinsipal <i>Principal repayments</i>	-	-	3,248	-	-
Bersih <i>Net</i>	7,170	-	2,029	-	-
Jumlah Total	51,732	86,590	100,318	99,421	93,280

¹ Termasuk Sukuk Prihatin

² Anggaran

¹ Include Sukuk Prihatin

² Estimate

**4.2. HUTANG KERAJAAN PERSEKUTUAN
MENGIKUT PEMEGANG**
RM juta

**4.2. FEDERAL GOVERNMENT DEBT
BY HOLDER**
RM million

	2019	2020	2021	2022	2023 ⁶
Hutang dalam negeri <i>Domestic debt</i>	764,233	851,284	950,084	1,050,078	1,114,658
Bil perbendaharaan <i>Treasury bills</i>	4,500	15,500	28,000	31,500	45,500
Bank Negara Malaysia	-	-	-	1,890	450
Institusi perbankan <i>Banking institutions</i>	2,989	8,656	19,247	22,316	36,428
Pemilik asing <i>Foreign holders</i>	1,511	6,045	7,887	7,030	7,350
Lain-lain <i>Others</i>	-	799	866	264	1,272
Terbitan Pelaburan Kerajaan Malaysia <i>Malaysian Government Investment Issues</i>	338,800	375,266⁵	423,266⁵	471,300	508,300
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	118,676	116,826	120,150	131,121	144,671
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	9,273	9,576	10,022	9,668	11,522
Syarikat insurans <i>Insurance companies</i>	11,858	14,326	15,740	17,426	20,006
Bank Negara Malaysia	1,549	4,255	8,819	31,760	21,670
Institusi perbankan <i>Banking institutions</i>	138,829	161,357	174,330	187,110	203,519
Institusi kewangan pembangunan <i>Development financial institutions</i>	17,459	15,250	16,947	20,345	23,800
Pemilik asing <i>Foreign holders</i>	21,095	24,816	44,486	40,204	49,263
Lain-lain ¹ <i>Others¹</i>	20,061	28,860	32,772	33,666	33,849
Sekuriti Kerajaan Malaysia <i>Malaysian Government Securities</i>	394,133	436,418	480,718	538,178	555,358
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	100,876	90,493	107,175	129,912	134,861
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	14,742	14,597	18,698	19,378	21,534
Syarikat insurans <i>Insurance companies</i>	23,002	25,970	29,860	34,842	36,319
Bank Negara Malaysia	2,680	14,407	15,795	33,985	28,281
Institusi perbankan <i>Banking institutions</i>	68,926	86,663	99,074	107,615	106,392
Institusi kewangan pembangunan <i>Development financial institutions</i>	530	780	720	1,354	714
Pemilik asing <i>Foreign holders</i>	163,888	177,329	189,472	185,974	199,417
Lain-lain ² <i>Others²</i>	19,489	26,179	19,924	25,118	27,840
Sukuk Perumahan Kerajaan <i>Government Housing Sukuk</i>	26,800	24,100	18,100	9,100	5,500

**4.2. HUTANG KERAJAAN PERSEKUTUAN
MENGIKUT PEMEGANG (samb.)**
RM juta

**4.2. FEDERAL GOVERNMENT DEBT
BY HOLDER (cont'd)**
RM million

	2019	2020	2021	2022	2023 ⁶
Pinjaman luar pesisir <i>Offshore borrowings</i>	28,765	28,276	29,730	29,513	30,360
Pinjaman pasaran³ <i>Market loans³</i>	23,347	23,055	25,147	25,543	26,619
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	1,118	1,085	1,041	1,098	1,171
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	828	803	666	702	750
Syarikat insurans <i>Insurance companies</i>	230	223	127	134	143
Bank Negara Malaysia	41	40	-	-	-
Institusi perbankan <i>Banking institutions</i>	1,582	1,534	1,412	1,488	1,589
Pemilik asing <i>Foreign holders</i>	18,603	18,453	20,878	21,043	21,816
Lain-lain ⁴ <i>Others⁴</i>	945	917	1,023	1,078	1,150
Pinjaman projek <i>Project loans</i>	5,418	5,221	4,583	3,970	3,741
Pemilik asing <i>Foreign holders</i>	5,418	5,221	4,583	3,970	3,741
Jumlah Total	792,998	879,560	979,814	1,079,591	1,145,018

¹ Termasuk institusi kewangan bukan bank; badan berkanun; syarikat penamaan dan amanah; syarikat kerjasama dan butiran yang tidak dapat diklasifikasikan

² Termasuk institusi kewangan bukan bank dan sekuriti yang disimpan oleh pelabur institusi dalam bank pusat

³ Pegangan dikenal pasti semasa terbitan

⁴ Termasuk individu; syarikat bukan kewangan; dan sektor yang tidak dapat dikenal pasti

⁵ Termasuk Sukuk Prihatin

⁶ Akhir Jun 2023

¹ Include non-bank financial institutions; statutory bodies; nominees and trustee companies; cooperatives and unclassified items

² Include non-bank financial institutions and securities placed by institutional investors at the central bank

³ Holders were identified at time of issuance

⁴ Include individuals; non-financial corporations; and unidentified sectors

⁵ Include Sukuk Prihatin

⁶ End-June 2023

4.3. HUTANG LUAR
RM juta

4.3. EXTERNAL DEBT
RM million

	2019	2020	2021	2022	2023 ⁶
Pinjaman luar pesisir¹ Offshore borrowings¹	563,643	560,118	592,176	625,712	646,213
Hutang jangka sederhana dan panjang² Medium- and long-term debt²	348,184	361,564	391,224	382,895	401,540
Sektor awam <i>Public sector</i>	129,007	143,430	162,829	145,823	144,614
Kerajaan Persekutuan <i>Federal Government</i>	24,021	23,672	25,461	25,013	25,557
Syarikat awam ³ <i>Public corporations³</i>	104,986	119,758	137,368	120,810	119,057
Sektor swasta <i>Private sector</i>	219,178	218,134	228,395	237,072	256,926
Sektor perbankan <i>Banking sector</i>	56,039	55,495	54,722	54,255	56,095
Sektor bukan perbankan <i>Non-bank sector</i>	163,139	162,638	173,673	182,817	200,831
Hutang jangka pendek⁴ Short-term debt⁴	215,459	198,554	200,952	242,817	244,672
Sektor perbankan <i>Banking sector</i>	199,729	182,078	176,691	218,582	216,376
Sektor bukan perbankan <i>Non-bank sector</i>	15,730	16,477	24,260	24,235	28,297
Pemegangan sekuriti hutang dalam denominasi ringgit oleh bukan pemastautin Non-resident holdings of ringgit- denominated debt securities	201,015	220,103	255,056	246,565	267,899
Hutang jangka sederhana dan panjang² Medium- and long-term debt²	193,270	210,811	246,098	238,158	258,937
Kerajaan Persekutuan <i>Federal Government</i>	182,151	200,060	232,510	226,078	248,589
Lain-lain <i>Others</i>	11,119	10,751	13,588	12,080	10,348
Hutang jangka pendek⁴ Short-term debt⁴	7,745	9,292	8,958	8,408	8,961
Kerajaan Persekutuan <i>Federal Government</i>	1,511	6,045	7,888	7,030	7,350
Lain-lain <i>Others</i>	6,234	3,247	1,070	1,378	1,611
Deposit bukan pemastautin Non-resident deposits	103,014	94,497	99,592	111,572	134,310
Lain-lain⁵ Others⁵	79,768	83,761	133,532	160,814	164,681
Jumlah Total	947,440	958,479	1,080,355	1,144,663	1,213,102

¹ Bersamaan dengan hutang luar negeri di bawah definisi terdahulu terutamanya merangkumi hutang mata wang asing diperolehi serta nota dan bon terbitan luar pesisir

² Hutang jangka sederhana dan panjang merujuk kepada hutang yang bertempoh matang melebihi satu tahun

³ Terdiri daripada hutang syarikat awam yang dijamin dan tidak dijamin

⁴ Hutang jangka pendek merujuk kepada hutang yang bertempoh matang setahun atau kurang

⁵ Merangkumi kredit perdagangan, peruntukan SDR IMF dan lain-lain

⁶ Akhir Jun 2023

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran

Sumber: Bank Negara Malaysia

¹ Equivalent to the external debt as previously defined, comprise mainly foreign currency loan raised as well as bonds and notes issued offshore

² Medium- and long-term debt refers to debt with tenure of more than one year

³ Include both guaranteed and non-guaranteed debt of public corporations

⁴ Short-term debt refers to debt with tenure of one year and below

⁵ Comprise trade credits, IMF allocation of SDRs and miscellaneous

⁶ End-June 2023

Note: Total may not add up due to rounding

Source: Bank Negara Malaysia

5.1. JAMINAN KERAJAAN¹

RM juta

5.1. GOVERNMENT GUARANTEES¹

RM million

	2018	2019	2020	2021	2022
1 Malaysia Development Berhad	5,000	5,000	5,000	5,000	5,000
Assets Global Network Sdn. Bhd.	455	354	253	152	51
Bank Pembangunan Malaysia Berhad	6,350	5,900	4,250	3,150	3,100
DanaInfra Nasional Berhad	52,740	63,820	72,320	78,765	82,680
GovCo Holdings Berhad	7,300	7,200	7,200	5,700	4,625
Jambatan Kedua Sdn. Bhd.	5,751	5,648	5,528	5,470	5,421
Johor Corporation	2,600	1,800	1,800	1,800	-
K.L. International Airport Berhad	94	-	-	-	-
Khazanah Nasional Berhad	15,000	12,500	11,300	9,000	6,500
Lembaga Kemajuan Tanah Persekutuan	4,000	3,900	3,850	6,420	7,918
Lembaga Pembiayaan Perumahan Sektor Awam	17,750	22,450	30,150	38,550	42,250
Malaysia Debt Ventures Berhad	930	1,200	1,000	1,000	600
Malaysia Rail Link Sdn. Bhd.	18,862	18,506	21,530	25,726	30,851
MKD Kencana Sdn. Bhd.	3,500	3,500	3,500	4,500	4,500
Pelabuhan Tanjung Pelepas Sdn. Bhd.	1,995	1,910	325	240	240
Penerbangan Malaysia Berhad	469	388	259	87	-
Pengurusan Air SPV Berhad	13,310	12,210	9,760	8,025	6,775
Perbadanan Kemajuan Negeri Pahang	120	60	60	30	-
Perbadanan PR1MA Malaysia	5,000	5,000	5,000	4,500	3,750
Perbadanan Tabung Pendidikan Tinggi Nasional	37,700	37,300	39,800	40,000	41,500
Prasarana Malaysia Berhad	31,414	32,264	38,914	40,164	42,369
Projek Lebuhraya Usahasama Berhad	11,000	11,000	11,000	11,000	11,000
Sarawak Hidro Sdn. Bhd.	1,000	1,000	1,000	1,000	1,000
Senai Airport Terminal Services Sdn. Bhd.	330	330	330	330	-
Sentuhan Budiman Sdn. Bhd.	800	800	800	700	600
Small Medium Enterprise Development Bank Malaysia Berhad	2,600	2,500	1,850	1,850	1,100
SRC International Sdn. Bhd.	3,600	3,485	2,485	985	-
Suria Strategic Energy Resources Sdn. Bhd.	7,925	6,708	6,951	7,179	6,485
Syarikat Perumahan Negara Berhad	530	530	530	530	530
Tenaga Nasional Berhad	2,547	2,434	2,366	2,082	2,812
TRX City Sdn. Bhd.	485	372	253	1,142	1,150
Turus Pesawat Sdn. Bhd.	5,310	5,310	5,310	5,310	4,810
Jumlah Total	266,468	275,379	294,675	310,387	317,617
% KDNK % GDP	18.4	18.2	20.8	20.1	17.8

¹Jaminan yang diluluskan di bawah Akta Jaminan Pinjaman (Pertubuhan Perbadanan) 1965

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran

¹Guarantees approved under the Loans Guarantee (Bodies Corporate) Act 1965

Note: Total may not add up due to rounding

**6.1. KEDUDUKAN KEWANGAN
SEKTOR AWAM DISATUKAN**
RM juta

**6.1. CONSOLIDATED PUBLIC SECTOR
FINANCIAL POSITION**
RM million

	2020	2021	2022	2023 ²	2024 ³
Hasil Revenue	241,510	237,284	267,592	293,126	305,668
Perbelanjaan mengurus Operating expenditure	261,237	272,463	335,373	340,542	340,725
Baki semasa <i>Current balance</i>	-19,727	-35,179	-67,781	-47,416	-35,057
Baki semasa syarikat awam bukan kewangan <i>Non-financial public corporations' current balance</i>	74,372	69,859	127,746	98,734	106,529
Jumlah baki semasa sektor awam Total public sector current balance	54,645	34,680	59,965	51,318	71,472
Perbelanjaan pembangunan Development expenditure	119,732	125,664	148,563	203,065	193,771
Kerajaan am <i>General government</i>	55,078	66,443	74,861	98,323	94,067
Syarikat awam bukan kewangan <i>Non-financial public corporations</i>	64,654	59,221	73,702	104,742	99,704
Kumpulan Wang COVID-19¹ COVID-19 Fund¹	37,980	37,750	30,979	-	-
Baki keseluruhan Overall balance	-103,067	-128,734	-119,577	-151,747	-122,299
% KDNK % GDP	-7.3	-8.3	-6.7	-8.2	-6.2

¹ Kumpulan wang amanah khusus yang ditubuhkan di bawah Akta Langkah-Langkah Sementara bagi Pembiayaan Kerajaan (Penyakit Koronavirus 2019 (COVID-19)) 2020 untuk membiayai pakej rangsangan dan pelan pemulihan ekonomi

² Anggaran disemak

³ Anggaran belanjawan tidak termasuk langkah Belanjawan 2024

¹ A specific trust fund established under Temporary Measures for Government Financing (Coronavirus Disease 2019 (COVID-19)) Act 2020 to finance economic stimulus packages and recovery plans

² Revised estimate

³ Budget estimate, excluding 2024 Budget measures

**6.2. KEDUDUKAN KEWANGAN
KERAJAAN NEGERI DISATUKAN**
RM juta

**6.2. CONSOLIDATED STATE GOVERNMENTS
FINANCIAL POSITION**
RM million

	2019	2020	2021	2022	2023 ⁴
Hasil¹ Revenue¹	33,692	29,696	28,068	35,218	32,370
% perubahan % change	11.3	-11.9	-5.5	25.5	-8.1
Janaan negeri <i>State-generated</i>	26,304	22,312	21,703	28,446	26,849
Pemberian Persekutuan <i>Federal grants</i>	7,329	7,341	6,294	6,714	5,448
Bayaran balik Persekutuan <i>Federal reimbursements</i>	59	43	71	58	73
Perbelanjaan mengurus² Operating expenditure²	12,373	12,465	17,436	17,296	18,160
% perubahan % change	4.2	0.7	39.9	-0.8	5.0
Baki semasa Current balance	21,319	17,231	10,632	17,922	14,210
Perbelanjaan pembangunan Development expenditure	11,051	9,479	9,676	11,797	13,624
% perubahan % change	-15.6	-14.2	2.1	21.9	15.5
Kumpulan Wang Pembangunan <i>Development Fund</i>	11,014	9,466	9,649	11,785	13,339
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	37	13	27	12	285
Tolak: Terimaan balik pinjaman <i>Less: Loan recovery</i>	752	680	381	396	504
Perbelanjaan pembangunan bersih Net development expenditure	10,299	8,799	9,295	11,401	13,120
Baki keseluruhan Overall balance	11,020	8,432	1,337	6,521	1,090
Sumber pembiayaan Sources of financing					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	6,971	6,084	3,181	3,444	878
Perubahan aset ³ <i>Change in assets³</i>	-17,991	-14,516	-4,518	-9,965	-1,968

¹ Hasil meliputi pemberian pembangunan dan bayaran balik daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan System of National Accounts (SNA) serta prinsip perangkaan kewangan awam

² Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi termasuk perbelanjaan berulang dalam Kumpulan Wang Bekalan Air

³ (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

⁴ Anggaran

¹ Revenue includes development grants and reimbursements from the Federal Government, which was previously treated as a source of financing, consistent with the System of National Accounts (SNA) as well as conventions in public finance statistics

² Excludes contribution to Development Fund and Water Supply Fund but includes recurrent expenditure from Water Supply Fund

³ (+) indicates drawdown of assets; (-) indicates accumulation of assets

⁴ Estimate

**6.3. KEDUDUKAN KEWANGAN
KERAJAAN TEMPATAN DISATUKAN**
RM juta

**6.3. CONSOLIDATED LOCAL GOVERNMENTS
FINANCIAL POSITION**
RM million

	2019	2020	2021	2022	2023 ²
Hasil Revenue	12,218	12,367	11,261	11,846	11,102
% perubahan % change	4.3	1.2	-8.9	5.2	-6.3
Janaan Kerajaan Tempatan <i>Local Government-generated</i>	10,538	10,671	9,980	10,540	10,186
Pemberian Persekutuan dan negeri <i>Federal and state grants</i>	1,680	1,696	1,281	1,306	916
Perbelanjaan mengurus Operating expenditure	9,944	9,966	9,186	10,328	9,540
% perubahan % change	16.8	0.2	-7.8	12.4	-7.6
Baki semasa Current balance	2,274	2,401	2,075	1,518	1,562
Perbelanjaan pembangunan bersih Net development expenditure	2,672	1,877	1,436	1,411	1,192
% perubahan % change	24.8	-29.8	-23.5	-1.7	-15.5
Baki keseluruhan Overall balance	-398	524	639	107	370
Sumber pembiayaan Sources of financing					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	-3	-3	-3	-103	1
Pinjaman bersih negeri <i>Net state loans</i>	-12	-5	1	-12	-7
Perubahan aset ¹ <i>Change in assets¹</i>	413	-516	-637	8	-364

¹ (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

² Anggaran

¹ (+) indicates drawdown of assets; (-) indicates accumulation of assets

² Estimate

**6.4. KEDUDUKAN KEWANGAN
BADAN BERKANUN¹ DISATUKAN**
RM juta

**6.4. CONSOLIDATED STATUTORY BODIES¹
FINANCIAL POSITION**
RM million

	2019	2020	2021	2022	2023 ⁴
Hasil Revenue	49,073	47,250	46,201	50,625	50,718
% perubahan % change	4.4	-3.7	-2.2	9.6	0.2
Janaan badan berkanun <i>Statutory bodies-generated</i>	19,986	20,810	21,166	23,997	23,861
Pemberian Persekutuan dan negeri ² <i>Federal and state grants²</i>	29,087	26,440	25,035	26,628	26,857
Perbelanjaan semasa Current expenditure	35,623	36,112	39,379	41,236	39,550
% perubahan % change	-4.0	1.4	9.0	4.7	-4.1
Baki semasa Current balance	13,450	11,138	6,822	9,389	11,168
Perbelanjaan pembangunan Development expenditure	2,472	1,681	2,354	2,890	3,108
% perubahan % change	-4.8	-32.0	40.0	22.8	7.5
Baki keseluruhan Overall balance	10,978	9,457	4,468	6,499	8,060
Sumber pembiayaan Sources of financing					
Pinjaman bersih dalam negeri <i>Net domestic borrowings</i>	9,756	14,845	23,506	22,994	10,393
Perubahan aset ³ <i>Change in assets³</i>	-20,734	-24,302	-27,974	-29,493	-18,453

¹ Badan berkanun merujuk kepada badan korporat yang ditubuhkan di bawah peruntukan undang-undang Persekutuan. Data meliputi 86 badan berkanun

² Merujuk kepada pemberian mengurus dan pembangunan

³ (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

⁴ Anggaran

¹ Statutory bodies refer to any corporate body that is established under Federal law. The data covers 86 statutory bodies

² Refers to both operating and development grants

³ (+) indicates drawdown of assets; (-) indicates accumulation of assets

⁴ Estimate

**6.5. KEDUDUKAN KEWANGAN SYARIKAT AWAM
BUKAN KEWANGAN¹ DISATUKAN**
RM juta

**6.5. CONSOLIDATED NON-FINANCIAL PUBLIC
CORPORATIONS¹ FINANCIAL POSITION**
RM million

	2019	2020	2021	2022	2023 ²
Hasil <i>Revenue</i>	387,956	301,921	377,869	533,492	521,794
Perbelanjaan semasa <i>Current expenditure</i>	334,198	270,802	353,917	493,078	485,826
Baki semasa <i>Current balance</i>	53,758	31,119	23,952	40,414	35,968
Perbelanjaan modal <i>Capital expenditure</i>	77,646	64,654	59,221	73,702	104,742
Baki keseluruhan <i>Overall balance</i>	-23,888	-33,535	-35,269	-33,288	-68,774

¹ Merujuk kepada 31 syarikat awam bukan kewangan (SABK) utama mulai tahun 2023 meliputi Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Cyberview Sdn. Bhd., FELCRA Berhad, IJN Holdings Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Airports Holdings Berhad, Malaysian Aviation Group Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Malaysia Rail Link Sdn. Bhd., Mass Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, MRANTI Corporation Sdn. Bhd., Pengurusan Aset Air Berhad, Petroliaam Nasional Berhad, Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., SIRIM Berhad, Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantations Berhad, UDA Holdings Berhad dan UEM Group Berhad

² Anggaran

Nota: SABK merupakan agensi sektor awam yang menjual barang dan perkhidmatan industri dan komersial. SABK termasuk syarikat yang dimiliki dan/atau dikuasai oleh kerajaan. SABK utama merujuk kepada pemilikan sekurang-kurangnya 51% ekuiti kerajaan; hasil atau jualan tahunan sekurang-kurangnya RM100 juta; dan entiti lain yang penting dari segi saiz pinjaman, perbelanjaan modal yang besar atau mempunyai impak yang tinggi.

¹ Refers to 31 major non-financial public corporations (NFPCs) from 2023 onwards, comprising Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Cyberview Sdn. Bhd., FELCRA Berhad, IJN Holdings Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Airports Holdings Berhad, Malaysian Aviation Group Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Malaysia Rail Link Sdn. Bhd., Mass Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, MRANTI Corporation Sdn. Bhd., Pengurusan Aset Air Berhad, Petroliaam Nasional Berhad, Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., SIRIM Berhad, Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantations Berhad, UDA Holdings Berhad dan UEM Group Berhad

² Estimate

Note: The NFPCs are public sector agencies engaged in the sale of industrial and commercial goods and services, including Government-owned and/or Government-controlled companies. Major NFPCs are defined according to several criteria, namely entities which have at least 51% government stake ownership; annual revenue or sales of at least RM100 million; and entities that have significant loan size, capital expenditure, or economic impact.