

**Perincian Anggaran Hasil
Kerajaan Persekutuan**
*Details of Federal
Government Revenue
Estimates*

PERINCIAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN
 DETAILS OF FEDERAL GOVERNMENT REVENUE ESTIMATES

KOD HASIL (Revenue Code)		PENDAPATAN 2020 (2020 Revenue)	ANGGARAN DISEMAK 2021 (2021 Revised Estimate)	ANGGARAN 2022 (2022 Estimate)
		RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	154,397,967,931	161,829,801,000	171,374,072,000
61000	Cukai Langsung Direct Tax	112,511,151,064	120,048,100,000	127,333,574,000
61100	Cukai Pendapatan Income Tax	104,884,438,671	111,810,818,000	118,722,108,000
61101	Cukai Pendapatan Individu Individual Income Tax	38,953,123,959	36,400,000,000	37,510,000,000
61102	Cukai Pendapatan Syarikat Companies Income Tax	50,065,452,924	60,588,000,000	65,499,000,000
61103	Cukai Pendapatan Petroleum Petroleum Income Tax	12,771,538,291	11,499,544,000	12,400,000,000
61104	Cukai Pendapatan Koperasi Cooperatives Income Tax	58,645,873	154,372,000	163,548,000
61105	Cukai Pegangan Withholding Tax	2,992,934,878	3,114,709,000	3,105,000,000
	Lain-Lain Others	42,742,746	54,193,000	44,560,000
61900	Cukai Langsung yang Lain Other Direct Tax	7,626,712,393	8,237,282,000	8,611,466,000
61912	Duti Setem Stamp Duty	5,505,763,486	6,200,336,000	6,549,630,000
61913	Cukai Keuntungan Harta Tanah Real Property Gains Tax	1,687,478,506	1,785,981,000	1,794,810,000
	Lain-Lain Others	433,470,401	250,965,000	267,026,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
62000- Jumlah Keseluruhan Cukai Tidak 64000 Langsung <i>Overall Total Indirect Tax</i>	41,886,816,867	41,781,701,000	44,040,498,000
62000 Cukai Tidak Langsung <i>Indirect Tax</i>	41,818,865,544	41,781,290,000	44,039,998,000
62100 Duti Eksport <i>Export Duty</i>	746,141,231	1,405,672,000	1,610,000,000
62111 Minyak Kelapa Sawit Mentah <i>Crude Palm Oil</i>	86,690,738	700,000,000	650,000,000
62114 Petroleum Mentah <i>Crude Petroleum</i>	634,005,875	626,075,000	850,000,000
Lain-Lain <i>Others</i>	25,444,618	79,597,000	110,000,000
62200 Duti Import <i>Import Duty</i>	2,346,001,584	2,330,354,000	2,500,000,000
62209 Motokar CBU <i>CBU Motor Vehicles</i>	404,203,639	374,311,000	401,560,000
62210 Motokar CKD <i>CKD Motor Vehicles</i>	21,560,487	24,944,000	26,761,000
62212 Alat-Alat Ganti Kenderaan Bermotor <i>Motor Spare Parts</i>	280,287,658	328,539,000	352,455,000
62213 Minuman Keras <i>Alcoholic Beverage</i>	74,342,681	65,007,000	69,739,000
62227 Mesin dan Alat-Alat Ganti <i>Machines and Spare Parts</i>	236,355,057	262,490,000	281,598,000
62230 Besi Keluli dalam Bentuk Struktur <i>Structured Steel</i>	112,815,566	150,823,000	161,803,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)			
62236 Resin dan Bahan Plastik <i>Resins and Plastic Materials</i>	130,818,659	139,457,000	149,609,000
62250 Bahan Keluli untuk Binaan <i>Steel for Construction</i>	40,297,811	38,865,000	41,694,000
62289 Barangan Buatan Logam <i>Metal Products</i>	87,573,386	87,061,000	93,399,000
Lain-Lain <i>Others</i>	957,746,640	858,857,000	921,382,000
62300 Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	4,719,320,979	3,639,645,000	3,803,625,000
62310 Bir daripada Malt <i>Beer from Malt</i>	1,619,172,733	1,245,105,000	1,301,201,000
62312 Rokok Buatan Tempatan <i>Locally Manufactured Cigarettes</i>	37,404,000	24,444,000	25,545,000
62318 Kenderaan Penumpang <i>Passenger Vehicles</i>	2,372,507,607	1,884,866,000	1,969,786,000
Lain-Lain <i>Others</i>	690,236,639	485,230,000	507,093,000
62400 Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	6,493,793,033	5,306,264,000	5,425,127,000
62408 Kenderaan Bermotor Penumpang <i>Passenger Motor Vehicle</i>	465,790,323	9,029,000	9,233,000
62411 Mesin dan Alat-Alat Ganti <i>Machine and Spare Parts</i>	326,596,446	339,990,000	347,606,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)			
62415 Barang Buatan Plastik <i>Plastic Products</i>	510,019,232	612,352,000	626,069,000
62418 Barang-Barang Elektrik <i>Electrical Goods</i>	445,654,305	534,735,000	546,713,000
62499 Barang-Barang Perkilangan Dalam Negeri yang Lain <i>Other Domestic Manufacturing Goods</i>	1,119,403,190	1,044,043,000	1,067,430,000
Lain-lain <i>Others</i>	3,626,329,537	2,766,115,000	2,828,076,000
62500 Cukai Jualan Import <i>Sales Tax (Import)</i>	8,272,887,002	8,934,734,000	9,134,872,000
62508 Motokar CBU <i>CBU Motor Vehicles</i>	263,619,742	214,124,000	218,921,000
62514 Pakaian <i>Clothes</i>	332,592,699	306,790,000	313,662,000
62522 Makanan Dalam Tin dan Lain-Lain <i>Canned Food and Others</i>	387,164,923	464,690,000	475,099,000
62535 Mesin dan Alat-Alat Ganti <i>Machine and Spare Parts</i>	1,127,166,856	1,385,790,000	1,416,832,000
62599 Cukai Jualan Import yang Lain <i>Other Imported Sales Tax</i>	1,822,092,608	2,153,968,000	2,202,217,000
Lain-lain <i>Others</i>	4,340,250,174	4,409,372,000	4,508,141,000

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HASIL CUKAI -(Samb.)				
TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.)				
Indirect Tax -(Cont.)				
62600	Cukai Perkhidmatan <i>Service Tax</i>	12,006,145,761	12,287,000,000	13,000,000,000
62603	Bilik Menginap/ Tempat Tidur <i>Accommodation</i>	252,252,356	12,920,000	13,670,000
62610	Penyediaan Polisi Insurans <i>Insurance Policy</i>	1,389,526,938	1,492,147,000	1,588,735,000
62611	Perkhidmatan Telekomunikasi <i>Telecommunication Service</i>	1,433,061,606	1,480,058,000	1,575,944,000
62627	Perkhidmatan Pengurusan <i>Management Services</i>	1,220,887,818	1,237,211,000	1,289,005,000
62633	Makanan & Minuman <i>Food & Drink</i>	1,402,162,926	1,245,606,000	1,318,741,000
62639	Teknologi Maklumat <i>Information Technology</i>	893,956,543	999,544,000	1,057,547,000
	Lain-lain <i>Others</i>	5,414,297,574	5,819,514,000	6,156,358,000
62700	Levi <i>Levy</i>	389,338,968	957,000,000	770,000,000
62800	Duti Eksais terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	5,136,410,396	6,120,621,000	6,396,374,000
62802	Rokok Yang Diimport <i>Imported Cigarettes</i>	2,748,499,335	3,272,824,000	3,420,276,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)			
62803 Minuman Keras yang Diimport Imported Alcoholic Beverage	86,034,575	86,166,000	90,048,000
62806 Motokar CBU CBU Motor Vehicles	2,023,243,139	2,080,422,000	2,174,152,000
Lain-lain Others	278,633,347	681,209,000	711,898,000
62900 Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	1,708,826,590	800,000,000	1,400,000,000
64000 Cukai Pelancongan Tourism Tax	67,951,323	411,000	500,000
70000 HASIL BUKAN CUKAI NON-TAX REVENUE	62,046,603,183	51,488,445,000	55,876,146,000
71000 Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits	10,931,339,962	10,251,697,000	10,958,096,000
71100 Bayaran untuk Kenderaan Fees for Vehicles	3,637,372,248	3,041,128,000	3,245,767,000
71105 Lesen Kenderaan Bermotor Motor Vehicles Licences	2,935,664,238	2,804,000,000	2,998,120,000
Lain-lain Others	701,708,010	237,128,000	247,647,000
71200 Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik Fees for Radio, Television and Electric Equipments	90,424	-	-

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
Lesen, Bayaran Pendaftaran dan Permit -(Samb.) Licences, Registration Fees and Permits (Cont.)				
71300	Bayaran untuk Pendaftaran Individu Individual Registration Fees	2,213,638,213	1,882,744,000	2,011,721,000
71309	Levi Pekerja Asing Levy on Foreign Workers	1,798,104,483	1,748,001,000	1,871,026,000
	Lain-lain Others	415,533,730	134,743,000	140,695,000
71400	Bayaran untuk Berniaga Fees for Business	4,669,962,092	5,222,303,000	5,590,374,000
71405	Royalti Petroleum Petroleum Royalty	4,201,966,927	3,698,000,000	3,998,000,000
	Lain-lain Others	467,995,165	1,524,303,000	1,592,374,000
71500	Bayaran Penerbangan Aviation Fees	18,380	-	-
71900	Pelbagai Bayaran Miscellaneous Payments	410,258,605	105,522,000	110,234,000
72000	Bayaran Perkhidmatan Service Fees	1,565,731,699	1,683,113,000	1,751,756,000
72100	Bayaran Ikhtisas Professional Fees	688,102,017	722,153,000	751,605,000
72200	Bayaran Pelajaran Education Fees	33,247,780	46,073,000	47,950,000
72300	Bayaran Iklan Advertisement Fees	20,336,182	11,197,000	11,656,000

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HASIL BUKAN CUKAI -(Samb.)			
NON-TAX REVENUE -(Cont.)			
Bayaran Perkhidmatan -(Samb.)			
Service Fees -(Cont.)			
72400 Bayaran Perkhidmatan Service Fees	824,045,720	903,690,000	940,545,000
73000 Perolehan daripada Jualan Barang Proceeds from Sales of Goods	60,805,300	69,035,000	74,121,000
73100 Jualan Barang-Barang Cetak Sales of Printed Materials	14,857,160	13,807,000	14,826,000
73200 Jualan Barang-Barang Stor Sales of Store Goods	3,819,800	1,382,000	1,482,000
73300 Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)	16,231,956	22,282,000	23,923,000
73900 Pelbagai Jualan Miscellaneous Sales	25,896,384	31,564,000	33,890,000
74000 Sewaan Rental	180,319,974	259,170,000	342,232,000
74100 Sewa Tanah Land Rental	76,836,822	118,236,000	156,130,000
74200 Sewa Bangunan Building Rental	94,823,500	130,404,000	172,197,000
74300 Sewa Kenderaan Vehicle Rental	1,463,889	3,452,000	4,559,000
74400 Sewa Jentera Rental for Machinery	17,630	17,000	22,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)			
Sewaan -(Samb.) Rental -(Cont.)			
74500 Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	11,348	13,000	18,000
74600 Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	385,215	4,000	5,000
74700 Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	2,217	3,000	4,000
74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental of Broadcasting and Telecommunication Equipment</i>	125,174	97,000	128,000
74900 Sewa Pelbagai <i>Miscellaneous Rental</i>	6,654,179	6,944,000	9,169,000
75000 Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	46,067,499,372	35,989,007,000	39,457,483,000
75100 Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	3,800,067,692	4,130,711,000	5,104,194,000
75105 Hasil Dan Faedah Dari Pelaburan Dalam Bank Negara Malaysia <i>Interest and Return on Investment from Bank Negara Malaysia</i>	3,500,000,000	4,000,000,000	5,000,000,000
Lain-lain <i>Others</i>	300,067,692	130,711,000	104,194,000
75200 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	35,123,037,826	27,060,938,000	26,069,110,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)			
Faedah dan Pulangan Pelaburan -(Samb.) Interest and Return on Investments -(Cont.)			
75213 Hasil Dan Faedah Dari Pelaburan Dalam Petroleum Nasional Berhad (PETRONAS) <i>Interest and Return on Investment from Petroleum Nasional Berhad (PETRONAS)</i>	34,000,000,000	25,000,000,000	25,000,000,000
75231 Hasil Dan Faedah Dari Pelaburan Dalam Khazanah Nasional Berhad <i>Interest and Return on Investment from Khazanah Nasional Berhad</i>	1,000,000,000	2,000,000,000	1,000,000,000
Lain-Lain <i>Others</i>	123,037,826	60,938,000	69,110,000
75300 Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	8,706,740	1,134,000	1,134,000
75400 Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	7,135,687,114	4,796,224,000	8,283,045,000
76000 Denda dan Penalti <i>Fines and Penalties</i>	1,421,579,016	1,557,330,000	1,573,850,000
77000 Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>	177,791,986	8,248,000	10,937,000
77100 Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri <i>Compensation For Services from Overseas</i>	31	-	-

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	RM	RM	RM	
HASIL BUKAN CUKAI -(Samb.) <i>NON-TAX REVENUE -(Cont.)</i>				
Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan -(Samb.) <i>Contributions and Compensation From Overseas and Local Contributions -(Cont.)</i>				
77400	Sumbangan Tempatan <i>Local Contributions</i>	177,791,955	8,248,000	10,937,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	1,641,535,874	1,670,845,000	1,707,671,000
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,641,535,874	1,670,845,000	1,707,671,000
80000	TERIMAAN BUKAN HASIL <i>NON-REVENUE RECEIPTS</i>	7,953,680,648	7,005,000,000	6,030,830,000
81000	Pulangan Balik Perbelanjaan <i>Refunds of Expenditure</i>	2,634,409,058	1,228,943,000	1,015,233,000
81100	Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	2,142,781,134	1,168,461,000	963,160,000
81200	Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	176,278,285	115,000	100,000
81300	Dapatan Balik Wang-Wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	315,349,639	60,367,000	51,973,000
82000	Terimaan daripada Agensi Kerajaan <i>Receipts from Government Agencies</i>	5,319,231,740	5,776,057,000	5,015,597,000
82100	Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	2,242,831	3,693,000	3,587,000

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TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
82200	Bayaran Balik <i>Repayments</i>	3,531,510	8,230,000	7,995,000
82300	Pemberian dan Caruman <i>Transfers and Contributions</i>	5,250,000,000	5,760,000,000	5,000,000,000
82400	Jualan <i>Sales</i>	88,481	65,000	63,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	63,368,918	4,069,000	3,952,000
86000	Terimaan Pelarasan <i>Adjustment Proceeds</i>	39,850	-	-
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN <i>REVENUE FROM FEDERAL TERRITORIES</i>	676,695,480	699,754,000	730,382,000
91000	Hasil Cukai daripada Wilayah Persekutuan <i>Tax Revenue from Federal Territories</i>	617,784,952	631,144,000	658,727,000
91100	Cukai Langsung <i>Direct Tax</i>	577,611,112	628,285,000	656,163,000
91200	Cukai Tidak Langsung <i>Indirect Tax</i>	40,173,840	2,859,000	2,564,000
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	58,910,528	68,610,000	71,655,000
92100	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	4,614,246	4,953,000	5,173,000
92200	Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	52,648,701	61,207,000	63,923,000

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	RM	RM	RM
HASIL DARIPADA WILAYAH PERSEKUTUAN <i>-(Samb.)</i>			
<i>REVENUE FROM FEDERAL TERRITORIES</i> <i>-(Cont.)</i>			
Hasil Bukan Cukai daripada Wilayah Persekutuan <i>-(Samb.)</i>			
<i>Non-Tax Revenue from Federal Territories</i> <i>-(Cont.)</i>			
92400	Sewaan <i>Rentals</i>	50,297	26,000
92900	Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	1,597,284	2,424,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN <i>TOTAL FEDERAL GOVERNMENT REVENUE</i>		225,074,947,242	221,023,000,000
		234,011,430,000	

