

ANGGARAN PERBELANJAAN MENGURUS BAGI TAHUN 2022

| <i>Kod (Objek Am)</i> | <i>Jenis Perbelanjaan</i> | <i>Anggaran Tahun 2021 RM</i> | <i>Anggaran Tahun 2022 RM</i> |
|---|------------------------------------|---|---|
| 10000 | Emolumen | 88,879,200 | 87,510,000 |
| 20000 | Perkhidmatan dan Bekalan | 14,871,600 | 19,264,200 |
| 30000 | Aset | 725,200 | 2,400,000 |
| 40000 | Pemberian dan Kenaan Bayaran Tetap | 524,000 | 825,800 |
| JUMLAH ANGGARAN PERBELANJAAN KETUA HAKIM NEGARA, HAKIM BESAR DAN HAKIM | | 105,000,000 | 110,000,000 |

Maksud Tanggungan 3 – **KETUA HAKIM NEGARA, HAKIM BESAR DAN HAKIM**
Pegawai Pengawal : KETUA SETIAUSAHA NEGARA

| Butiran | Program/Aktiviti | Kod (Objek Am) | Anggaran | | Bil. Jawatan | |
|---------------|--|-------------------|-------------|--------------------|--------------|------------|
| | | | 2021 RM | 2022 RM | 2021 | 2022 |
| 010000 | MAHKAMAH PERSEKUTUAN | ... | 12,400,000 | 13,700,000 | | |
| | | 10000 | 9,053,700 | 9,600,000 | <u>18</u> | <u>18</u> |
| | | 20000 | 2,976,300 | 2,630,000 | | |
| | | 30000 | 260,000 | 1,300,000 | | |
| | | 40000 | 110,000 | 170,000 | | |
| | 010100 Mahkamah Persekutuan | ... | 12,400,000 | 13,700,000 | | |
| | | 10000 | 9,053,700 | 9,600,000 | 18 | 18 |
| | | 20000 | 2,976,300 | 2,630,000 | | |
| | | 30000 | 260,000 | 1,300,000 | | |
| | | 40000 | 110,000 | 170,000 | | |
| 020000 | MAHKAMAH RAYUAN | ... | 20,000,000 | 22,000,000 | | |
| | | 10000 | 18,456,200 | 19,500,000 | <u>34</u> | <u>34</u> |
| | | 20000 | 1,320,800 | 1,814,500 | | |
| | | 30000 | 100,000 | 350,000 | | |
| | | 40000 | 123,000 | 335,500 | | |
| | 020100 Mahkamah Rayuan | ... | 20,000,000 | 22,000,000 | | |
| | | 10000 | 18,456,200 | 19,500,000 | 34 | 34 |
| | | 20000 | 1,320,800 | 1,814,500 | | |
| | | 30000 | 100,000 | 350,000 | | |
| | | 40000 | 123,000 | 335,500 | | |
| 030000 | MAHKAMAH TINGGI | ... | 72,600,000 | 74,300,000 | | |
| | | 10000 | 61,369,300 | 58,410,000 | <u>114</u> | <u>114</u> |
| | | 20000 | 10,574,500 | 14,819,700 | | |
| | | 30000 | 365,200 | 750,000 | | |
| | | 40000 | 291,000 | 320,300 | | |
| | 030100 Mahkamah Tinggi | ... | 72,600,000 | 74,300,000 | | |
| | | 10000 | 61,369,300 | 58,410,000 | 114 | 114 |
| | | 20000 | 10,574,500 | 14,819,700 | | |
| | | 30000 | 365,200 | 750,000 | | |
| | | 40000 | 291,000 | 320,300 | | |
| | JUMLAH ANGGARAN PERBELANJAAN MENGURUS | | 105,000,000 | 110,000,000 | <u>166</u> | <u>166</u> |

Perkara 125(6) Perlembagaan Persekutuan dan Akta Saraan Hakim 1971 (Akta 45).